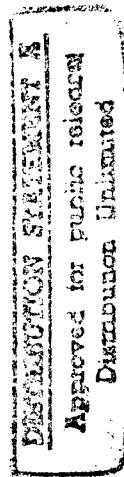


PROCUREMENT PROGRAMS (P-1)



*Department of Defense Budget
for Fiscal Year 1997*

March 1996

19960409 124

Preface

The Procurement Programs (P-1) exhibit is derived from and consistent with the DoD Future Years Defense Program Procurement Annex data base.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal by the President of the Budget of the United States Government. An unclassified version of the document is provided to OASD(PA) for use by non-DoD activities.

Office of the Under Secretary of Defense (Comptroller)

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TABLE OF CONTENTS

DoD Component Summary

	<u>PAGE</u>
<u>Army</u>	
Table of Contents	ii
Army Summary	A-i
Army P-1 Detail	A-1 through A-34
<u>Navy</u>	
Table of Contents	N-i
Navy Summary	N-1 through N-51
Navy P-1 Detail	
<u>Air Force</u>	
Table of Contents	F-i
Air Force Summary	F-1 through F-33
Air Force P-1 Detail	
<u>Defense Agencies</u>	
Table of Contents	D-i & D-ii
Defense Agency Summary	D-1 through D-14
Defense Agency P-1 Detail	

UNCLASSIFIED

UNCLASSIFIED

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UNCLASSIFIED

DEPARTMENT OF DEFENSE

FY 1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

MAR 1996

APPROPRIATION	FY 1995	FY 1996	FY 1997
AIRCRAFT PROCUREMENT, ARMY	1,019.0	1,363.6	970.8
MISSILE PROCUREMENT, ARMY	802.6	839.5	766.3
PROCUREMENT OF W&TCV, ARMY	1,142.8	1,597.5	1,102.0
PROCUREMENT OF AMMUNITION, ARMY	1,111.8	1,030.9	853.4
OTHER PROCUREMENT, ARMY	2,610.2	2,676.9	2,627.4
TOTAL ARMY	6,686.3	7,508.4	6,320.0
AIRCRAFT PROCUREMENT, NAVY	4,593.7	4,443.7	5,882.0
WEAPONS PROCUREMENT, NAVY	2,102.5	1,548.7	1,400.4
PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP	407.9	406.1	406.1
SHIPBUILDING & CONVERSION, NAVY	6,485.9	6,496.8	4,911.9
OTHER PROCUREMENT, NAVY	3,268.2	2,421.4	2,714.2
PROCUREMENT, MARINE CORPS	406.2	450.0	555.5
TOTAL NAVY	17,264.3	15,766.6	15,463.9
AIRCRAFT PROCUREMENT, AIR FORCE	6,101.9	7,097.8	5,779.2
PROCUREMENT OF AMMUNITION, AIR FORCE	286.3	333.8	2,733.9
MISSILE PROCUREMENT, AIR FORCE	3,051.6	2,868.9	5,998.8
OTHER PROCUREMENT, AIR FORCE	6,451.6	6,267.9	-----
TOTAL AIR FORCE	15,891.5	16,568.3	14,511.9
PROCUREMENT, DEFENSE-WIDE	2,020.5	2,148.5	1,841.2
NATIONAL GUARD & RESERVE EQUIPMENT	773.4	737.4	657.3
CHEM AGENTS & MUNITIONS DESTRUCTION, DEF	575.4	-----	799.8
GRAND TOTAL DEPARTMENT OF DEFENSE	43,211.5	43,386.5	38,937.0

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE ii

UNCLASSIFIED

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UNCLASSIFIED

UNCLASSIFIED

TABLE OF CONTENTS

Army Appropriation Summary

<u>PAGE</u>	
Aircraft Procurement, Army Budget Activity Summary Detail by Line Item	A-1 A-2 through A-5
Missile Procurement, Army Budget Activity Summary Detail by Line Item	A-6 A-7 through A-9
Procurement of Weapons and Tracked Combat Vehicles, Army Budget Activity Summary Detail by Line Item	A-10 A-11 through A-14
Procurement of Ammunition, Army Budget Activity Summary Detail by Line Item	A-15 A-16 through A-19
Other Procurement, Army Budget Activity Summary Detail by Line Item	A-20 A-21 through A-34

UNCLASSIFIED

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DEPARTMENT OF THE ARMY

FY 1997 PROCUREMENT PROGRAM

MAR 1996
SUMMARY
(\$ IN MILLIONS)

APPROPRIATION	FY 1995	FY 1996	FY 1997
AIRCRAFT PROCUREMENT, ARMY	1,019.0	1,363.6	970.8
MISSILE PROCUREMENT, ARMY	802.6	839.5	766.3
PROCUREMENT OF W&TCV, ARMY	1,142.8	1,597.5	1,102.0
PROCUREMENT OF AMMUNITION, ARMY	1,111.8	1,030.9	853.4
OTHER PROCUREMENT, ARMY	2,610.2	2,676.9	2,627.4
TOTAL	6,686.3	7,508.4	6,320.0

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DEPARTMENT OF THE ARMY

FY 1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

MAR 1996

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

ACTIVITY	FY 1995	FY 1996	FY 1997
01. AIRCRAFT	323.7	441.3	262.1
02. MODIFICATION OF AIRCRAFT	528.2	700.6	552.6
03. SPARES AND REPAIR PARTS	40.1	33.4	51.1
04. SUPPORT EQUIPMENT AND FACILITIES	126.9	188.2	105.0
TOTAL	1,019.0	1,363.6	970.8

* ITEMS UNDER \$50,000

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PAGE A-1

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DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS				
			FY 1997 UNIT COST	QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY		
BUDGET ACTIVITY 02 : MODIFICATION OF AIRCRAFT										
MODIFICATION OF AIRCRAFT										
9	GUARDRAIL MODS (TIARA)		4.5	2.1	56.2	30.6	U	S		
10	AH1F MODS					1.1	U	E		
11	AH-64 MODS	A	51.8	46.5		43.3	U	COST C		
12	CH-47 CARGO HELICOPTER MODS (MYP)		12.2	13.6		7.8	U			
13	C-12 CARGO AIRPLANE MODS				.7					
14	OH-58 MODS		.8	2.8		1.1	U			
15	C-20 AIRCRAFT MODS		2.9	.9		.9	U			
16	LONGBOW LESS: ADVANCE PROCUREMENT (PY)				(517.8) (-117.0)	(373.9) (-17.0)				
					400.7	357.0				
17	LONGBOW ADVANCE PROCUREMENT (CY)		117.0	17.0		22.5	U			
18	UH-1 MODS		8.6	4.8		4.8	U			
19	UH-60 MODS		35.4	18.7		12.4	U			
20	KIOWA WARRIOR		217.6	64.3		9.1	U			
21	EH-60 QUICKFIX MODS		38.9	36.9		13.9	U			

* ITEMS UNDER \$50,000

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PAGE A-3

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DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	(DOLLARS)			MILLIONS OF DOLLARS		
		FY 1997 UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 COST
22	AIRBORNE AVIONICS		27.9		29.5		40.8 U
23	ASE MODS		8.7		4.1		4.8 U
24	MODIFICATIONS < \$2.0M		1.8		1.8		1.8 U
	TOTAL MODIFICATION OF AIRCRAFT	528.2		700.6		552.6	
	BUDGET ACTIVITY 03 : SPARES AND REPAIR PARTS						
25	SPARES AND REPAIR PARTS	40.1		33.4		51.1 U	
	TOTAL SPARES AND REPAIR PARTS	40.1		33.4		51.1	
	BUDGET ACTIVITY 04 : SUPPORT EQUIPMENT AND FACILITIES						
26	AIRCRAFT SURVIVABILITY EQUIPMENT	35.5		52.4		.4 U	
	OTHER SUPPORT						
27	AIRBORNE COMMAND & CONTROL			3.9		U	
28	AVIONICS SUPPORT EQUIPMENT	30.1		21.5		7.4 U	
29	TRAINING DEVICES	14.0		36.1		7.3 U	
30	COMMON GROUND EQUIPMENT	25.4		29.6		24.9 U	
31	AVIATION LIFE SUPPORT EQUIPMENT (ALSE)	9.1		9.3		6.3 U	
32	AIR TRAFFIC CONTROL	1.2		7.9		8.4 U	

* ITEMS UNDER \$50,000

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PAGE A-4

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	(DOLLARS)			MILLIONS OF DOLLARS		
		IDENT CODE	FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST
33	INDUSTRIAL FACILITIES		2.8		2.7		
34	AIRBORNE COMMUNICATIONS		8.9		24.8		
	TOTAL SUPPORT EQUIPMENT AND FACILITIES		126.9		188.2		
	TOTAL AIRCRAFT PROCUREMENT, ARMY		1,019.0		1,363.6		
						970.8	

* ITEMS UNDER \$50,000

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PAGE A-5

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DEPARTMENT OF THE ARMY

FY 1997 PROCUREMENT PROGRAM

MAR 1996

SUMMARY

(\$ IN MILLIONS)

APPROPRIATION: MISSILE PROCUREMENT, ARMY

ACTIVITY	FY 1995	FY 1996	FY 1997
02. OTHER MISSILES	684.1	748.8	704.1
03. MODIFICATION OF MISSILES	70.9	66.4	38.0
04. SPARES AND REPAIR PARTS	34.4	11.5	12.1
05. SUPPORT EQUIPMENT AND FACILITIES	13.3	12.7	12.2
TOTAL	802.6	839.5	766.3

* ITEMS UNDER \$50,000

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PAGE A-6

UNCLASSIFIED

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DEPARTMENT OF THE ARMY

FY 1997 PROCUREMENT PROGRAM

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

EXHIBIT P-1

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	FY 1997	FY 1995	FY 1996	FY 1997	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
			UNIT COST	UNIT COST	QUANTITY	COST	UNIT COST	QUANTITY	COST	UNIT COST	QUANTITY	COST		
BUDGET ACTIVITY 02: OTHER MISSILES														
SURFACE-TO-AIR MISSILE SYSTEM														
1 HAWK SYSTEM SUMMARY	A			.3										
2 PATRIOT SYSTEM SUMMARY (MYP)	A			8.8				4.9						
3 AVENGER SYSTEM SUMMARY				(50.2)				(30.5)						
LESS: ADVANCE PROCUREMENT (PY)				(-32.5)										
				-				-						
				17.7				30.5						
AIR-TO-SURFACE MISSILE SYSTEM														
4 HELLFIRE SYS SUMMARY	A	127,483	1600	127.5	1102	239.5	2805	357.6	U					
ANTI-TANK/ASSAULT MISSILE SYSTEM														
5 JAVELIN (AAWS-M) SYSTEM SUMMARY	A	158,925	872	212.6	1010	200.9	1020	162.1	U					
6 TOW 2 SYSTEM SUMMARY	A	1541	36.7			12.0				13.6				
7 MLRS ROCKET		28,688		25.9	1326	44.6	852	24.4	U					
8 MLRS LAUNCHER SYSTEMS			20	141.6		95.1		38.0	U					
9 ARMY TACTICAL MSL SYS (ATACMS) - SYS SU B		956,865	148	- 112.8	120	- 121.3	97	- 92.8	U					
TOTAL OTHER MISSILES				-	684.1	-	748.8	-	-					
										704.1				

* ITEMS UNDER \$50,000

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PAGE A-7

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS				
			FY 1997 UNIT COST	QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY		
BUDGET ACTIVITY 03: MODIFICATION OF MISSILES										
MODIFICATIONS										
10	PATRIOT MODS		25.9		6.8		11.5	U		
11	STINGER MODS		5.0		9.8		16.9	U		
12	AVENGER MODS		10.7				U			
13	ITAS/TOW MODS		32.4				*	U		
14	DRAGON MODS		29.3		17.5		3.2	U		
15	MLRS MODS		70.9		66.4		6.4	U		
TOTAL MODIFICATION OF MISSILES										
BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS										
16	SPARES AND REPAIR PARTS		34.4		11.5		12.1	U		
TOTAL SPARES AND REPAIR PARTS										
BUDGET ACTIVITY 05: SUPPORT EQUIPMENT AND FACILITIES										
17	AIR DEFENSE TARGETS		8.2		6.6		6.2	U		
18	ITEMS LESS THAN \$2.0M (MISSILES)		1.2		1.0		1.0	U		
19	MISSILE DEMILITARIZATION		1.6				1.5	U		

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-8

UNCLASSIFIED

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS		
				FY 1996 QUANTITY	COST	S -FY 1997-- E COST C -----
20	PRODUCTION BASE SUPPORT		3 . 6	3 . 5	3 . 5 U	
21	CLOSED ACCOUNT ADJUSTMENTS		.2			
	TOTAL SUPPORT EQUIPMENT AND FACILITIES		13 . 3	12 . 7	12 . 2	
	TOTAL MISSILE PROCUREMENT, ARMY		802 . 6	839 . 5	766 . 3	

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PAGE A-9

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DEPARTMENT OF THE ARMY

FY 1997 PROCUREMENT PROGRAM

MAR 1996

SUMMARY

(\$ IN MILLIONS)

APPROPRIATION: PROCUREMENT OF W&TCV, ARMY

ACTIVITY	FY 1995	FY 1996	FY 1997
01. TRACKED COMBAT VEHICLES	978.8	1,455.3	1,028.2
02. WEAPONS AND OTHER COMBAT VEHICLES	164.0	110.5	53.5
03. SPARE AND REPAIR PARTS		31.8	20.3
TOTAL	1,142.8	1,597.5	1,102.0

* ITEMS UNDER \$50,000

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PAGE A-10

UNCLASSIFIED

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DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S			
			FY 1997 UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	COST				
BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES												
TRACKED COMBAT VEHICLES												
1	ABRAMS TRNG DEV MOD	A	1.0		3.0			3.2	U			
2	BRADLEY FIGHTING VEHICLE FAMILY (MYP)	A		14.1					U			
3	BRADLEY BASE SUSTAINMENT	B		136.1		133.9			134.4 U			
4	BRADLEY FVS TRAINING DEVICES	A						.6	U			
5	BRADLEY FVS TRAINING DEVICES (MOD)	A		6.0		1.8			.9 U			
6	FIELD ARTILLERY AMMUNITION SUPPORT VEH	A	1,433 ,333			38	42.6	24	34.4 U			
7	ABRAMS TANK TRAINING DEVICES	A		16.8		6.1			12.6 U			
8	ARMORED GUN SYSTEM (AGS)	B				26	142.8		U			
9	M1 ABRAMS TANK SERIES (MYP)	A		17.5		2.9			U			
10	COMMAND & CONTROL VEHICLE	B	9,797 ,000					5	49.0 U			
MODIFICATION OF TRACKED COMBAT VEHICLES												
11	CARRIER, MOD		50.3		48.0			23.0	U			
12	BFVS SERIES (MOD)		88.6		85.5			83.6	U			
13	HOWITZER, MED SP FT 155MM M109A6 (MOD)	A	226.9		291.9			75.0	U			
14	HOWITZER, MED SP FT 155MM M109A5 (MOD)	A	1.3		.1			.1	U			

* ITEMS UNDER \$50,000

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PAGE A-11

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DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	FY 1997 QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 COST
15	FAASV PIP TO FLEET	A		9.9		3.9		4.7 U
16	IMPROVED RECOVERY VEHICLE (M88 MOD)	B		36.8		55.6		28.6 U
17	HEAVY ASSAULT BRIDGE (HAB) SYS (MOD)	B				14.6		51.4 U
18	M1 ABRAMS TANK (MOD)			37.2		50.1		50.2 U
19	ABRAMS UPGRADE PROGRAM LESS: ADVANCE PROCUREMENT (PY)	A		(98.2)		(445.4) (-181.8)		(506.6) U (-301.5)
				98.2		263.6		205.2
20	ABRAMS UPGRADE PROGRAM ADVANCE PROCUREMENT (CY)			181.8		301.5		259.3 U
21	MODIFICATIONS LESS THAN \$2.0M (TCV-WTCV)			.4		.6		1.1 U
	SUPPORT EQUIPMENT AND FACILITIES							
22	SPARES AND REPAIR PARTS			5.1				U
23	ITEMS LESS THAN \$2.0M (TCV-WTCV)		*			.1		.1 U
24	TANK ENGINE INDUSTRIAL BASE			34.8				U
25	PRODUCTION BASE SUPPORT (TCV-WTCV)			14.4		5.3		9.3 U
26	REGIONAL MAINTENANCE TRAINING SITES-EQU			1.7		1.4		1.4 U
	TOTAL TRACKED COMBAT VEHICLES			978.8		1,455.3		1,028.2

* ITEMS UNDER \$50,000

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PAGE A-12

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APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY
DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS				
			FY 1997 UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY	COST	COST C
BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES										
WEAPONS AND OTHER COMBAT VEHICLES										
27	PERSONAL DEFENSE WEAPON (ROLL)	A	1,8750	7.4	4100	.9	1.9	U		
28	HOWITZER, LIGHT, TOWED, 105MM, M119	A		.2				U		
29	MACHINE GUN, 5.56MM (SAW)	A	2,555	8705	21.8	9577	27.6	4345	11.1	U
30	GRENADE LAUNCHER, AUTO, 40MM, MK19-3	A	16,246	2100	33.4	2170	32.8	320	5.2	U
31	MORTAR, 120MM	A		110	13.5		2.9			U
32	M16 RIFLE	A	556	20473	9.9	27440	13.1	9982	5.6	U
33	5.56 CARBINE M4	A	720	15892	11.1	9569	6.3	7704	5.6	U
MODIFICATION OF WEAPONS AND OTHER COMBA										
34	M4 CARBINE MODS					.9	2.1	U		
35	SQUAD AUTOMATIC WEAPON (MOD)		4.4					U		
36	MEDIUM MACHINE GUNS (MODS)					6.3		U		
37	M16 RIFLE MODS		.7			2.8	5.5	U		

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DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

EXHIBIT P-1

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	--- FY 1995 QUANTITY	--- COST	--- FY 1996 QUANTITY	--- COST	--- FY 1997 QUANTITY	--- COST	--- COST
38	MODIFICATIONS LESS THAN \$2.0M (WOCV-WTC SUPPORT EQUIPMENT AND FACILITIES			2.7		1.3			1.4	U
39	SPARES AND REPAIR PARTS		36.1							U
40	ITEMS LESS THAN \$2.0M (WOCV-WTCV)		5.4			1.1			1.8	U
41	PRODUCTION BASE SUPPORT (WOCV-WTCV)		10.3			5.9			4.3	U
42	INDUSTRIAL PREPAREDNESS		6.7			5.3			5.1	U
43	SMALL ARMS (SOLDIER ENH PROG)				2.4				5.8	U
44	CLOSED ACCOUNT ADJUSTMENTS		.3							U
	TOTAL WEAPONS AND OTHER COMBAT VEHICLES		164.0			110.5			53.5	
	BUDGET ACTIVITY 03 : SPARE AND REPAIR PARTS									
	SPARES									
45	SPARES AND REPAIR PARTS (WTCV)					31.8			20.3	U
	TOTAL SPARE AND REPAIR PARTS					31.8			20.3	
	TOTAL PROCUREMENT OF W&TCV, ARMY			1,142.8		1,597.5			1,102.0	

* ITEMS UNDER \$50,000

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PAGE A-14

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DEPARTMENT OF THE ARMY

FY 1997 PROCUREMENT PROGRAM

MAR 1996
SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: PROCUREMENT OF AMMUNITION, ARMY

ACTIVITY	FY 1995	FY 1996	FY 1997
01. AMMUNITION	855.4	826.2	675.7
02. AMMUNITION PRODUCTION BASE SUPPORT	256.4	204.7	177.7
TOTAL	1,111.8	1,030.9	853.4

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DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	FY 1997	FY 1995	FY 1996	FY 1997	FY 1997	MILLIONS OF DOLLARS		
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
BUDGET ACTIVITY 01: AMMUNITION											
SMALL/MEDIUM CAL AMMUNITION											
1	CTG, 5.56MM, ALL TYPES	A		81.5		58.9		29.8	U		
2	CTG, 7.62MM, ALL TYPES	A		24.9		9.3		3.9	U		
3	CTG, 9MM, ALL TYPES	A		2.8		3.7		0	U		
4	CTG, .50 CAL, ALL TYPES	A			28.8		4.0	U			
5	CTG, 20MM, ALL TYPES	A		1.2				0			
6	CTG, 25MM, ALL TYPES	A		44.6		68.2		47.2	U		
7	CTG, 30MM, ALL TYPES	A		20.1		4.2		0			
8	CTG, 40MM, ALL TYPES	A		32.3		48.9		34.4	U		
MORTAR AMMUNITION											
9	CTG MORTAR 60MM 1/10 PRAC M766	A	717,000	2	3.3	5	3.6	7	5.0	U	
10	CTG MORTAR 60MM ILLUM M721/M767	A	439,357	25	10.6	60	22.4	14	6.2	U	
11	CTG MORTAR 81MM PRAC 1/10 RANGE M880	A		4	3.9	18	6.6		0		
12	CTG MORTAR 120MM FULL RANGE PRACTICE XM B		402,756			37	18.2	123	49.5	U	
13	CTG MORTAR 120MM HE XM933 W/PD FUZE	A		48	29.8				0		
14	CTG MORTAR 120MM ILLUM XM930 W/MTSQ FZ B		1,936,000					10	19.4	U	

* ITEMS UNDER \$50,000

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PAGE A-16

UNCLASSIFIED

**DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM**

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

EXHIBIT P-1

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY
15	CTG MORTAR 120MM SMOKE XM929 W/MO FUZE B		1,115,037	23	22.5	58	65.8	27
	TANK AMMUNITION							30.1 U
16	CTG 120MM APFSDS-T M829A2	A	3,465,347	22	81.9	23	79.8	23
17	CTG 120MM HEAT-MP-T M830A1	A		13	44.3			79.7 U
18	CTG TANK 120MM TP-T M831/M831A1	A	586,831	42	29.6	40	29.1	89
19	CTG TANK 120MM TPCSDS-T M865	A	548,104	121	78.0	132	90.0	211
	ARTILLERY AMMUNITION							115.7 U
20	CTG ARTY 75MM BLANK M337A1	A				39	1.5	6
21	CTG ARTY 105MM DPICM XM915		2,364,166					14.2 U
22	CTG ARTY 105MM HERA M913	A		27	21.3			U
23	PROJ ARTY 155MM SMOKE WP M825	A					5.0	15.1 U
24	PROJ ARTY 155MM HE M795	A			7.9	53.6	130	55.4 U
25	PROJ ARTY 155MM SADARM M898	B	187,139	110	29.8	171	41.1	322
	MINES							60.3 U
26	MINE, TRAINING, ALL TYPES	B				5.4	3.7	1.9 U
27	MINE AT/AP M87 (VOLCANO)	A				14	43.9	8
							29.2	U

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UNCLASSIFIED

PAGE A-17

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY
28	WIDE AREA MUNITIONS		73,942			116	14.6	261
	ROCKETS						19.3	U
29	BUNKER DEFEATING MUNITION (BDM)	B		7.0		14.6		U
30	ROCKET, HYDRA 70, ALL TYPES	A		107.1		27.3		26.7
	OTHER AMMUNITION							
31	DEMOLITION MUNITIONS, ALL TYPES	A		40.3		31.1		20.2
32	GRENADES, ALL TYPES	B		5.0		26.7		7.7
33	SIGNALS, ALL TYPES	A		.6		17.8		10.2
34	SIMULATORS, ALL TYPES	A		9.3		5.9		2.8
	MISCELLANEOUS							
35	AMMO COMPONENTS, ALL TYPES	A		5.2		4.0		4.9
36	CAD/PAD ALL TYPES	A		5.4		1.5		3.8
37	ITEMS LESS THAN \$2 MILLION	A		.9		.8		.7
38	AMMUNITION PECULIAR EQUIPMENT	A		4.6		4.9		5.7
39	FIRST DESTINATION TRANSPORTATION (AMMO)	A		4.7		3.8		5.4
	TOTAL AMMUNITION			855.4		826.2		675.7

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UNCLASSIFIED

PAGE A-18

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	(DOLLARS)		MILLIONS OF DOLLARS		S E COST
		IDENT CODE	FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 QUANTITY	
BUDGET ACTIVITY 02: AMMUNITION PRODUCTION BASE SUPPORT						
PRODUCTION BASE SUPPORT						
40	PROVISION OF INDUSTRIAL FACILITIES	61.2	40.7	38.5	U	
41	COMPONENTS FOR PROVE-OUT	1.2	1.4	1.1	U	
42	LAYAWAY OF INDUSTRIAL FACILITIES	36.2	18.1	17.6	U	
43	PROVING GROUND MODERNIZATION	1.4		U		
44	MAINTENANCE OF INACTIVE FACILITIES	41.6	47.0	31.9	U	
45	CONVENTIONAL AMMO DEMILITARIZATION	104.9	97.5	88.6	U	
46	FLEXIBLE MANUFACTURING CENTERS	9.9		U		
TOTAL AMMUNITION PRODUCTION BASE SUPPORT						
		256.4	204.7	177.7		
TOTAL PROCUREMENT OF AMMUNITION, ARMY						
		1,111.8	1,030.9	853.4		

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UNCLASSIFIED

PAGE A-19

UNCLASSIFIED

DEPARTMENT OF THE ARMY

FY 1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)
MAR 1996

APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY	FY 1995	FY 1996	FY 1997
01. TACTICAL AND SUPPORT VEHICLES	567.2	440.6	521.5
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,537.4	1,814.0	1,621.0
03. OTHER SUPPORT EQUIPMENT	505.6	338.8	423.4
04. SPARE AND REPAIR PARTS		83.4	61.6
TOTAL	2,610.2	2,676.9	2,627.4

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DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	UNIT COST	(DOLLARS)				MILLIONS OF DOLLARS						
				FY 1997	FY 1995	QUANTITY	COST	FY 1996	QUANTITY	COST	FY 1997			
BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES														
TACTICAL VEHICLES														
1 TACTICAL TRAILERS/DOLLY SETS A														
2 SEMITRAILER FB BB/CONT TRANS 22 1/2 T	A		73,500			30.1		13.4			5.2 U			
3 SEMITRAILER VAN CGO SUPPLY 12T 4WHL M12 A			87,666	55	4.8		30	3.1		51	1.9 U			
4 HI MOB MULTI-PURP WHLD VEH (HMMWV) (MYP)			85,954	1352	117.1		1586	125.6		1126	4.5 U			
5 FAMILY OF MEDIUM TACTICAL VEH (MYP)			145,411	3352	370.2		977	144.1		1603	96.8 U			
6 FAMILY OF HEAVY TACTICAL VEHICLES (MYP)						15.6		283	122.5		233.1 U			
7 ARMORED SECURITY VEHICLES (COMBAT SPT)			385,000							24	163.3 U			
8 MEDIUM TRUCK EXTENDED SVC PGM(ESP) (PRE									19.5					
9 MODIFICATION OF IN SVC EQUIP								17.6		2.7	2.7 U			
10 ITEMS LESS THAN \$2.0M (TAC VEH) NON-TACTICAL VEHICLES						3.1			.2		.2 U			
11 PASSENGER CARRYING VEHICLES			14,285					41	1.0	14	.2 U			
12 GENERAL PURPOSE VEHICLES									1.0		.2 U			

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UNCLASSIFIED

PAGE A-21

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S E COST
			FY 1997 UNIT COST	QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY	
13	SPECIAL PURPOSE VEHICLES				1.0			.2	U
SUPPORT EQUIPMENT AND FACILITIES									
14	SYSTEM FIELDING SUPPORT PEO		5.4		4.1			1.4	U
15	PROJECT MANAGEMENT SUPPORT		2.5		.7			.6	U
16	SYSTEM FIELDING SUPPORT (TACOM)		.8			1.9		1.9	U
TOTAL TACTICAL AND SUPPORT VEHICLES			567.2		440.6			521.5	
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT									
COMM - JOINT COMMUNICATIONS									
17	JCSE EQUIPMENT (USREDCOM)		1.8		2.2			2.9	U
COMM - SATELLITE COMMUNICATIONS									
18	DEFENSE SATELLITE COMMUNICATIONS SYSTEM		103.5		72.4			97.5	U
19	SAT TERM, EMUT (SPACE)		30,051	593	15.1	618	17.0	620	18.6
20	NAVSTAR GLOBAL POSITIONING SYSTEM (SPAC B	2,187	15317	32.1	18712	48.4	12017	26.3	U
21	GROUND COMMAND POST			5.9		1.0		.7	U
22	SMART-T (SPACE)					64.6		45.4	U
23	SCAMP (SPACE)					25.0		23.6	U

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UNCLASSIFIED

PAGE A-22

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			
			FY 1997 UNIT COST	QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY	COST
24	MOD OF IN-SVC EQUIP (TAC SAT)			5.3	4.0			5.4	U
COMM - COMBAT SUPPORT COMM									
25	MSE MOD IN SERVICE		33.3		14.2			9.8	U
COMM - C3 SYSTEM									
26	COMMAND CENTER IMPROVEMENT PROG (CCIP)		3.6		.9			.9	U
27	SOUTHCOM HQ RELOCATION					11.1		27.0	U
28	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	A	13.0		14.1			20.5	U
COMM - COMBAT COMMUNICATIONS									
29	ARMY DATA DISTRIBUTION SYSTEM (ADD'S)	B	9.5		43.6			48.0	U
30	MOBILE SUBSCRIBER EQUIP (MSE)	A			3.4			6.4	U
31	SINCgars FAMILY	A	344.8		353.2			297.5	U
32	EAC COMMUNICATIONS	A	49.5		44.5			4.1	U
33	MOD OF IN-SVC EQUIP (EAC COMM)	A	11.7		11.3			10.0	U
34	TAC RADIO	35,743		423	24.0	1000		35.7	U

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UNCLASSIFIED

PAGE A-23

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY
35	C-E CONTINGENCY/FIELDING EQUIP			7.5	4.9		.6	U
	COMM - INTELLIGENCE COMM							
36	JWICS CONNECTIVITY	A					.7	U
37	CI AUTOMATION ARCHITECTURE	A					2.5	U
38	CI CONUS BASED LAN	A					.7	U
	INFORMATION SECURITY							
39	TSEC - INFORMATION SYSTEM SECURITY	A				13.4	10.8	10.7 U
40	TSEC - JCSE EQIP					.5		U
	COMM - LONG HAUL COMMUNICATIONS							
41	TERRESTRIAL TRANSMISSION					.9	9.3	6.7 U
42	BASE SUPPORT COMMUNICATIONS					1.2	2.1	1.1 U
43	ARMY DISN ROUTER					2.7	4.8	2.1 U
44	ELECTROMAG COMP PROG (EMCP)					.6	.5	.5 U
45	VW TECH CON IMP PROG (WWTCIP)					.2	4.7	.8 U
	COMM - BASE COMMUNICATIONS							
46	INFORMATION SYSTEMS					26.7	50.5	24.7 U
47	DEFENSE MESSAGE SYSTEM (DMS)					13.7	7.7	5.8 U

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UNCLASSIFIED

PAGE A-24

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C -	
			(DOLLARS) FY 1997 UNIT COST	QUANTITY	FY 1995 COST	FY 1996 QUANTITY	COST	
48	LOCAL AREA NETWORK (LAN)			.3		22.8	49.9	17.7 U
49	PENTAGON INFORMATION MGT AND TELECOM						2.7	59.9 U
	ELECT EQUIP - NAT FOR INT PROG (NFIP)						.5	.5 U
50	FOREIGN COUNTERINTELLIGENCE PROG (FCI)		.2					12.6 U
51	GENERAL DEFENSE INTELL PROG (GDIP)		31.1			24.2		
52	ITEMS LESS THAN \$2.0M (INTEL SPT) - TIA			2.6		2.2		2.2 U
	ELECT EQUIP - TACT INT REL ACT (TIARA)							
53	ALL SOURCE ANALYSIS SYS (ASAS) (TIARA) B		23.4			9.6		12.3 U
54	JTT/CIBS-M (TIARA)	B	241,551	17	11.6	33	29.1	58 14.0 U
55	I EW - GND BASE COMMON SENSORS (TIARA)	B			58.4		45.5	47.1 U
56	DEFENSE AIRBORNE RECONN PROGRAM (DARP)				2.4			U
57	JOINT STARS (ARMY) (TIARA)	B			55.2		80.4	85.4 U
58	INTEGRATED BROADCAST TERMINAL MODS (TIA							3.4 U
59	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIA B		1,606,250	14	7.8	5	6.7	4 6.4 U
60	DRUG INTERDICTION PROGRAM (DIP) (TIARA)				3.5			U
61	TACTICAL EXPLOITATION OF NATIONAL CAPAB				4.6		4.5	1.8 U
62	JOINT TACTICAL GROUND STATION	B					30.0	U

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UNCLASSIFIED

PAGE A-25

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

EXHIBIT P-1
UNCLASSIFIED

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			DATE: MAR 1996
			FY 1997 UNIT COST	QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY	
63	TROJAN (TIARA)	B		22.2		18.5		2.6	U
64	MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA)			13.2		18.9		14.5	U
65	ITEMS LESS THAN \$2.0M (TIARA)				.5			.5	U
	ELECT EQUIP - ELECTRONIC WARFARE (EW)								
66	COUNTERINTELLIGENCE/SECURITY COUNTERMEA			2.0		2.5		1.6	U
	ELECT EQUIP - TACTICAL SURV. (TAC SURV)								
67	LT SPEC DIV INTERIM SENSOR (LSDIS)				1.9				U
68	FAAD GBS		3,201,625	10	63.7	24	61.9	16	51.2
69	NIGHT VISION DEVICES	A			79.8		82.5		111.9
70	PHYSICAL SECURITY SYSTEMS				10.5				U
71	ARTILLERY ACCURACY EQUIP				9.4		12.0		4.7
72	MOD OF IN-SVC EQUIP (TAC SURV)	B			6.6		26.0		15.1
73	COMPUTER BALLISTICS: MORTAR XM-23	A	29,399			217	4.9	233	6.9
74	INTEGRATED MET SYS SENSORS (IMETS) - TI		5,24,000	9	7.0	12	6.8	6	3.1

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UNCLASSIFIED

PAGE A-26

UNCLASSIFIED

**DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM**

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

EXHIBIT P-1

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST	S COST
			FY 1997 UNIT COST	1995 COST	1995 QUANTITY					
89	RESERVE COMPONENT AUTOMATION SYS (RCAS) ELECT EQUIP - AUDIO VISUAL SYS (A/V)		135.3		80.6				72.6	U
90	AFRTS	A	3.0		2.5				.4	U
91	ITEMS LESS THAN \$2.0M (A/V)		4.0		4.9				2.1	U
	ELECT EQUIP-TEST MEAS&DIAG EQUIP (TMDE)									
92	CALIBRATION SETS EQUIPMENT	A	9.7		11.1				11.1	U
93	INTEGRATED FAMILY OF TEST EQUIP (IFTE)	B	53.4		43.5				1.5	U
94	TMDE MODERNIZATION (TMOD)	A	11.1		9.2				8.2	U
	ELECT EQUIP - SUPPORT									
95	INSTALLATION C4 UPGRADE (ICU)		2.3		1.7				1.1	U
96	PRODUCTION BASE SUPPORT (C-E)		14.8		.7				.7	U
	TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		1,537.4		1,814.0				1,621.0	
	BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT									
	CHEMICAL DEFENSIVE EQUIPMENT									
97	COLL PROT EQUIP, NBC TEMPER, TENT M28	A			9.1					U
98	MASK, PROTECTIVE, NBC M40/M42	A			24.8					U
99	REMOTE SENSING CHEMICAL AGENT ALARM XM2 B		156		18.8					U

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UNCLASSIFIED

PAGE A-28

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS					
			(DOLLARS) FY 1997 UNIT COST	(DOLLARS) FY 1995 QUANTITY COST	(DOLLARS) FY 1996 QUANTITY COST	(DOLLARS) FY 1997 QUANTITY COST	(DOLLARS) FY 1997 QUANTITY COST	(DOLLARS) FY 1997 QUANTITY COST
100	IMPROVED CHEMICAL AGENT MONITOR	A			1.3			
101	AUTO CHEMICAL AGENT ALARM (ACADA), XM22	B		160	5.5			
102	GEN SMK MECH: MTRZD DUAL PURP XM56	A	189,621	47	12.4			
103	GENERATOR, SMOKE, MECH M58	A	289,675			45	12.3	40
104	GEN SET, SMOKE, MECH: PUL JET, XM157	A	29,449			169	5.1	118
105	JOINT BIOLOGICAL DEFENSE PROGRAM				4.5			
	BRIDGING EQUIPMENT					3.7		
106	RIBBON BRIDGE						4.3	
	ENGINEER (NON-CONSTRUCTION) EQUIPMENT							
107	DISPENSER, MINE M139	A		179	16.2	.9		1.0
	COMBAT SERVICE SUPPORT EQUIPMENT							
108	AIR CONDITIONERS VARIOUS SIZE/CAPACITY	A			5.2	3.1	1.5	U
109	CHEM/BIO PROTECTIVE SHELTER	B		19	7.0			
110	SPACE HEATER	A	8,980	341	2.8	173	1.4	258
111	FORCE PROVIDER	A	5,830,500	2	10.7	2	11.9	2
112	REFRIGERATION EQUIPMENT	A			.1	2.5	4.3	U

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UNCLASSIFIED

PAGE A-29

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

EXHIBIT P-1

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1996 COST	FY 1997 COST
113	ITEMS LESS THAN \$2.0M (CSS-EQ)	A		4.6		2.2		2.7
	PETROLEUM EQUIPMENT							
114	LAB PETROLEUM MODULAR BASE	A		1	2.2	1	2.7	U
115	INLAND PETROLEUM DISTRIBUTION SYSTEM	A			3.3		1.1	1.1 U
116	HEMTT AVIATION REFUELING SYSTEM	A		113	3.0	21	.5	U
117	ITEMS LESS THAN \$2.0M (POL)	A			8.3		4.6	5.3 U
	WATER EQUIPMENT							
118	FWD AREA WTR POINT SUP SYSTEM	A		23	.4	148	2.6	U
119	SMALL MOBILE WATER CHILLER (SMWC)	A		99	1.0	387	3.8	U
120	ITEMS LESS THAN \$2.0M (WATER EQ)	A			4.0		2.3	3.0 U
	MEDICAL EQUIPMENT							
121	COMBAT SUPPORT MEDICAL				19.2		13.8	15.9 U
	MAINTENANCE EQUIPMENT							
122	SHOP EQ CONTACT MAINTENANCE TRK MTD (MY A		54,419	52	2.8	31	1.7	31 1.7 U

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UNCLASSIFIED

PAGE A-30

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1
APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	S E COST C - -
123	ITEMS LESS THAN \$2.0M (MAINT EQ)	A		2.0		1.4		1.3 U
CONSTRUCTION EQUIPMENT								
124	ROLLER, VIBRATORY, SELF-PROPELLED (CCE) A		53	7.1	57	6.9		U
125	HYDRAULIC EXCAVATOR	B	250,000				25	6.3 U
126	DEPLOYABLE UNIVERSAL COMBAT EARTH MOVER		385,350		16	9.6	20	7.7 U
127	CRANE, WHEEL MTD, 25T, 3/4 CU YD, RT	A	292,476		6	1.9	21	6.1 U
128	ITEMS LESS THAN \$2.0M (CONST EQUIP)	A		2.7		1.9		.4 U
RAIL FLOAT CONTAINERIZATION EQUIPMENT								
129	PUSHER TUG, SMALL	B	3,438,500		1	3.5	2	6.9 U
130	FLOATING CRANE, 100-250 TON	B	14,328,000				1	14.3 U
131	CAUSEWAY SYSTEMS	A		.8				U
132	RAILWAY CAR, FLAT, 100 TON	A	104,811	109	14.6	110	138	14.5 U
133	ITEMS LESS THAN \$2.0M (FLOAT/RAIL)	A		2.0		2.5		5.7 U
GENERATORS								

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PAGE A-31

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

EXHIBIT P-1
DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY
134	GENERATORS AND ASSOCIATED EQUIP	A		25.8		13.3		13.2
MATERIAL HANDLING EQUIPMENT								
135	TRUCK, FORK LIFT, DE, PT, RT, 50000 LB A			30	10.6			U
136	ALL TERRAIN LIFTING ARTICULATING SYSTEM		105,649			107	14.0	151
137	ITEMS LESS THAN \$2.0M (MHE)	A		4.1		2.8		2.7
TRAINING EQUIPMENT								
138	COMBAT TRAINING CENTERS SUPPORT			29.4		21.5		4.7
139	TRAINING DEVICES, NONSYSTEM			78.9		73.7		82.7
140	SIMNET/CLOSE COMBAT TACTICAL TRAINER	A		31.8		29.7		78.4
141	FIRE SUPPORT COMBINED ARMS TACTICAL TRA	B					17.4	U
OTHER SUPPORT EQUIPMENT								
142	RECONFIGURABLE SIMULATORS	B			12.2		13.8	U
143	PHYSICAL SECURITY SYSTEMS (OPA3)	A			6.0		7.2	U
144	SYSTEM FIELDING SUPPORT (OPA-3)			13.6		9.7		9.6
145	BASE LEVEL COM'L EQUIPMENT				9.8		3.2	U
146	ARMS CONTROL COMPLIANCE				1.2			U
147	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)			35.4		14.0		14.7

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-32

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1997 UNIT COST	FY 1995 QUANTITY	COST	QUANTITY	
148	PRODUCTION BASE SUPPORT (OTH)		4.0		1.8		1.9
149	SPECIAL EQUIPMENT FOR USER TESTING		10.4		8.9		13.5
150	ITEMS LESS THAN \$2.0M (OTH SPT EQ)		.8				U
151	OPA INITIAL SPARES		61.2				U
152	TRACTOR VAPOR				2.2		2.2
153	NATURAL GAS UTILIZATION		2.5				U
154	CLOSED ACCOUNT ADJUSTMENTS		*				U
	TOTAL OTHER SUPPORT EQUIPMENT		505.6		338.8		423.4
	BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS						
	OPA1				1.1		.1
	155 INITIAL SPARES - TSV						U
	OPA2						
	156 INITIAL SPARES - C&E				80.4		60.5
	OPA3						
	157 INITIAL SPARES - OTHER SUPPORT EQUIP				2.0		1.0
	TOTAL SPARE AND REPAIR PARTS				83.4		61.6

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-33

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY
TOTAL OTHER PROCUREMENT, ARMY			2,610.2			2,676.9		2,627.4

			DATE: MAR 1996		
			S E C		
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UNCLASSIFIED

TABLE OF CONTENTS

PAGE	
N-1	
Aircraft Procurement, Navy Budget Activity Summary Detail by Line Item	N-1 N-2 through N-7
Weapons Procurement, Navy Budget Activity Summary Detail by Line Item	N-8 N-9 through N-14
Procurement of Ammunition, Navy and Marine Corps Budget Activity Summary Detail by Line Item	N-15 N-16 through N-18
Shipbuilding and Conversion, Navy Budget Activity Summary Detail by Line Item	N-19 N-20 through N-22
Other Procurement, Navy Budget Activity Summary Detail by Line Item	N-23 N-24 through N-41
Procurement, Marine Corps Budget Activity Summary Detail by Line Item	N-42 N-43 through N-51

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

MAR 1996

APPROPRIATION	FY 1995	FY 1996	FY 1997
AIRCRAFT PROCUREMENT, NAVY	4,593.7	4,443.7	5,882.0
WEAPONS PROCUREMENT, NAVY	2,102.5	1,548.7	1,400.4
PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP	407.9	406.1	
SHIPBUILDING & CONVERSION, NAVY	6,485.9	6,496.8	4,911.9
OTHER PROCUREMENT, NAVY	3,268.2	2,421.4	2,714.2
PROCUREMENT, MARINE CORPS	406.2	450.0	555.5
TOTAL	17,264.3	15,766.6	15,463.9

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UNCLASSIFIED

PAGE N-1

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

MAR 1996

APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY

ACTIVITY	FY 1995	FY 1996	FY 1997
01. COMBAT AIRCRAFT	1,608.9	1,609.9	3,173.2
03. TRAINER AIRCRAFT	238.1	358.3	299.1
04. OTHER AIRCRAFT	34.7	23.0	
05. MODIFICATION OF AIRCRAFT	1,287.4	1,267.7	1,202.0
06. AIRCRAFT SPARES AND REPAIR PARTS	877.5	751.3	840.0
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	547.1	433.6	367.7
TOTAL	4,593.7	4,443.7	5,882.0

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UNCLASSIFIED

PAGE N-1

UNCLASSIFIED

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UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS				
			FY 1997 UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY		
BUDGET ACTIVITY 01: COMBAT AIRCRAFT										
COMBAT AIRCRAFT										
1	AV-8B (V/STOL) HARRIER LESS: ADVANCE PROCUREMENT (PY)	A	30,294,600	4	(130.5) (-14.9)	8	(237.6) (-15.4)	10	(302.9) (-20.9)	
				115.6		222.2		282.0		
2	AV-8B (V/STOL) HARRIER ADVANCE PROCUREMENT (CY)			15.4		20.9		22.9		
3	F/A-18C/D (FIGHTER) HORNET LESS: ADVANCE PROCUREMENT (PY)	A		24	(1051.9) (-127.7)	18	(881.1) (-84.2)			
				924.2		796.9				
4	F/A-18C/D (FIGHTER) HORNET ADVANCE PROCUREMENT (CY)			84.2						
5	F/A-18E/F (FIGHTER) HORNET LESS: ADVANCE PROCUREMENT (PY)	B	174,130,916							
								1859.9		
6	F/A-18E/F (FIGHTER) HORNET ADVANCE PROCUREMENT (CY)					229.7		294.9		
7	CH/MH-53E (HELICOPTER) SUPER STALLION LESS: ADVANCE PROCUREMENT (PY)	A		2	(61.6) (-22.4)					
				39.2						

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UNCLASSIFIED

PAGE N-2

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	QUANTITY	COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY
8	V-22 (MEDIUM LIFT) LESS: ADVANCE PROCUREMENT (PY)	B	136,868,750					4 (547.5) U (-46.6)
9	V-22 (MEDIUM LIFT) ADVANCE PROCUREMENT (CY)							500.9
10	AH-1W (HELICOPTER) SEA COBRA	A		12	140.4	6	72.7	57.8 U
11	SH-60B (ASW HELICOPTER) SEAHAWK LESS: ADVANCE PROCUREMENT (PY)	A			(27.2) (-27.2)	(13.3)		(6.4) U
12	SH-60F CV (ASW HELICOPTER)	A				13.3		6.4
13	E-2C (EARLY WARNING) HAWKEYE LESS: ADVANCE PROCUREMENT (PY)	A	84,612,500	4	(278.8) (-37.8)	3 (207.2) (-41.4)	2 (169.2) U (-41.7)	
14	E-2C (EARLY WARNING) HAWKEYE ADVANCE PROCUREMENT (CY)			241.0		165.8	127.5	
	TOTAL COMBAT AIRCRAFT				1,608.9			
	BUDGET ACTIVITY 03: TRAINER AIRCRAFT							

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UNCLASSIFIED

PAGE N-3

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1995		FY 1996		FY 1997		S E C -
			FY 1997 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	
15	T-45TS ('TRAINER) GOSHAWK LESS: ADVANCE PROCUREMENT (PY)	B	25,146.166	1.2	(247.8) (-40.7)	12	(316.6) (-31.0)	12	(301.8) (-29.0)	12	S
				207.2			285.6			272.8	
16	T-45TS ('TRAINER) GOSHAWK ADVANCE PROCUREMENT (CY)			31.0		29.0		29.0		26.4	U
17	T-39N SABRELINER	A				17	-43.6				U
	TOTAL TRAINER AIRCRAFT			238.1		358.3		358.3		299.1	
	BUDGET ACTIVITY 04: OTHER AIRCRAFT										
18	HH-60H (HELICOPTER)	A		34.7		23.0		23.0			U
	TOTAL OTHER AIRCRAFT			34.7		23.0		23.0			
	BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT										
19	EA-6 SERIES	A		38.8		160.0		160.0		100.6	U
20	AV-8 SERIES	A		22.6		15.5		15.5		22.9	U
21	F-14 SERIES	A		138.0		102.5		102.5		232.0	U
22	ADVERSARY	A		.2		.2		.2		.1	U
23	ES-3 SERIES	A		19.9		20.0		20.0		7.1	U
24	F-18 SERIES	A		91.1		81.3		81.3		156.5	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-4

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

EXHIBIT P-1
DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S E COST
			FY 1997 UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY	
25	H-46 SERIES	A		96.1		81.1		35.3	U
26	AH-1W SERIES	A						24.0	U
27	H-53 SERIES	A						44.6	U
28	SH-60 SERIES	A						47.8	U
29	H-1 SERIES	A						9.3	U
30	H-3 SERIES	A						4.9	U
31	EP-3 SERIES	A						35.4	U
32	P-3 SERIES	A						128.6	U
33	S-3 SERIES	A						36.4	U
34	E-2 SERIES	A	185.8		19.0			23.1	U
35	TRAINER A/C SERIES	A	.4		.7			3.7	U
36	C-130 SERIES	A		18.7	5.8			3.0	U
37	FEWSG	A		8.9	.5			.7	U
38	CARGO/TRANSPORT A/C SERIES	A		26.8	30.4			24.9	U
39	E-6 SERIES	A		84.8	109.9			100.0	U
40	EXECUTIVE HELICOPTERS SERIES	A		34.3	34.9			21.1	U
41	SPECIAL PROJECT AIRCRAFT	A						12.8	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-5

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	(DOLLARS)		MILLIONS OF DOLLARS		S
		FY 1997 UNIT COST	FY 1997 QUANTITY	FY 1996 COST	QUANTITY	
42	T-45 SERIES	A		2.8	8.2	5.6 U
43	POWER PLANT CHANGES	A		18.3	21.6	13.6 U
44	MISC FLIGHT SAFETY CHANGES	A		.1	.2	.2 U
45	COMMON ECM EQUIPMENT	A		20.5	33.2	20.1 U
46	COMMON AVIONICS CHANGES	A		83.5	76.3	87.8 U
	TOTAL MODIFICATION OF AIRCRAFT			1,287.4	1,267.7	1,202.0
	BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS					
47	SPARES AND REPAIR PARTS	A		877.5	751.3	840.0 U
	TOTAL AIRCRAFT SPARES AND REPAIR PARTS			877.5	751.3	840.0
	BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES					
48	COMMON GROUND EQUIPMENT	A		385.2	349.4	313.1 U
49	AIRCRAFT INDUSTRIAL FACILITIES	A		37.4	29.7	14.8 U
50	WAR CONSUMABLES	A		18.3	19.6	16.9 U
51	OTHER PRODUCTION CHARGES	A		57.5	20.7	11.9 U
52	SPECIAL SUPPORT EQUIPMENT	A		27.0	12.4	8.9 U
53	FIRST DESTINATION TRANSPORTATION	A		3.6	1.8	2.0 U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-6

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY
54 CANCELLED ACCOUNT ADJUSTMENTS	A		18.1					
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES			547.1		433.6		367.7	
TOTAL AIRCRAFT PROCUREMENT, NAVY			4,593.7		4,443.7		5,882.0	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-7

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 1997 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

APPROPRIATION: WEAPONS PROCUREMENT, NAVY

ACTIVITY	FY 1995	FY 1996	FY 1997
01. BALLISTIC MISSILES	674.0	505.4	323.1
02. OTHER MISSILES	1,112.7	814.9	738.2
03. TORPEDOES AND RELATED EQUIPMENT	181.0	124.9	110.7
04. OTHER WEAPONS	86.9	42.2	31.5
05. OTHER ORDNANCE	47.9	61.3	149.4
06. SPARES AND REPAIR PARTS	2,102.5	1,548.7	1,400.4
TOTAL			

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-8

UNCLASSIFIED

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UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

EXHIBIT P-1

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1995		FY 1996		FY 1997		S E COST C
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	
BUDGET ACTIVITY 01: BALLISTIC MISSILES											
	BALLISTIC MISSILES										
1	TRIDENT I	A									U
2	TRIDENT II LESS: ADVANCE PROCUREMENT (PY)	A	42,832,428	18	(691.1) (-79.7)	6	(333.9) (-16.0)	7	(299.8) (-32.3)		
3	TRIDENT III ADVANCE PROCUREMENT (CY) (FY 1995 FOR FY 1996) (MEMO) (FY 1995 FOR FY 1997) (MEMO) (FY 1995 FOR FY 1998) (MEMO) (FY 1995 FOR FY 1999) (MEMO) (FY 1995 FOR FY 2000) (MEMO) (FY 1995 FOR FY 2001) (MEMO) (FY 1995 FOR FY 2002) (MEMO) (FY 1996 FOR FY 1997) (MEMO) (FY 1996 FOR FY 1998) (MEMO) (FY 1996 FOR FY 1999) (MEMO) (FY 1996 FOR FY 2002) (MEMO) (FY 1997 FOR FY 1998) (MEMO) (FY 1997 FOR FY 2002) (MEMO)				54.7 (6.1) (6.2) (.3) (.3) (.3) (.3) (41.3) (15.9) (15.0) (28.0) (126.5) (7.1) (46.5)	185.4		53.5	U		
	SUPPORT EQUIPMENT AND FACILITIES	A									
4	MISSILE INDUSTRIAL FACILITIES	A									
	TOTAL BALLISTIC MISSILES										
					.2			2.1	U		
										323.1	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-9

UNCLASSIFIED

**DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM**

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS			
			FY 1997 UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY	COST	COST
BUDGET ACTIVITY 02: OTHER MISSILES										
STRATEGIC MISSILES										
5 TOMAHAWK	A	737,608	274	264.5	107	111.5	120	88.5 U		
TACTICAL MISSILES										
6 AMRAAM	A	975,432	106	74.1	115	73.6	37	36.1 U		
7 HARPOON	A	58	66.8	75	83.1			U		
8 JSOW	B	644,260				25.5	100	64.4 U		
9 STANDARD MISSILE	A	1,554,826	202	240.4	64	125.4	127	197.5 U		
10 RAM	A	347,592	240	66.4	230	67.2	140	48.7 U		
11 AERIAL TARGETS	A			119.1		66.6		73.1 U		
12 DRONES AND DECOYS	A			7.4				U		
13 OTHER MISSILE SUPPORT	A			8.8		23.3		18.0 U		
MODIFICATION OF MISSILES										
14 TOMAHAWK MODS	A			17.3		47.9		U		
15 SPARROW MODS	A			12.6		2.9		2.5 U		
16 SIDEWINDER MODS	A			3.5		16.5		1.3 U		
17 HARPOON MODS	A			5.4		2.6		22.9 U		

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-10

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	(DOLLARS)			MILLIONS OF DOLLARS						
		IDENT CODE	FY 1997 UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY	COST	S C	
18	STANDARD MISSILES MODS	A		32.4		29.9				18.5	U
	SUPPORT EQUIPMENT AND FACILITIES										
19	WEAPONS INDUSTRIAL FACILITIES	A		51.2		41.8				34.3	U
20	FLEET SATELLITE COMM (MYP) (SPACE)	A		131.3		87.4				113.2	U
	ORDNANCE SUPPORT EQUIPMENT										
21	ORDNANCE SUPPORT EQUIPMENT	A		11.6		9.7				19.1	U
	TOTAL OTHER MISSILES			1,112.7		814.9				738.2	
	BUDGET ACTIVITY 03: TORPEDOES AND RELATED EQUIPMENT										
	TORPEDOES AND RELATED EQUIPMENT										
22	ASW TARGETS	A		9.5		.6				5.1	U
23	VERTICAL LAUNCHED ASROC (VLA)	B		40	21.9	13	9.7				U
	MOD OF TORPEDOES AND RELATED EQUIP										
24	MK-46 TORPEDO MODS	A		3.3		3.5				1.8	U
25	MK-48 TORPEDO ADCAP MODS	A		52.0		59.3				63.9	U
	SUPPORT EQUIPMENT										
26	TORPEDO SUPPORT EQUIPMENT	A		65.0		30.3				22.5	U

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UNCLASSIFIED

PAGE N-11

UNCLASSIFIED

EXHIBIT P-1

DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	QUANTITY	COST	FY 1996 QUANTITY	COST	QUANTITY
27	ASW RANGE SUPPORT	A		23.5		17.6		14.8
	DESTINATION TRANSPORTATION							
28	FIRST DESTINATION TRANSPORTATION	A		5.7		3.9		2.6
	TOTAL TORPEDOES AND RELATED EQUIPMENT			181.0		124.9		110.7
	BUDGET ACTIVITY 04 : OTHER WEAPONS							
	GUNS AND GUN MOUNTS							
29	SMALL ARMS AND WEAPONS	A		11.7		.9		.9
	MODIFICATION OF GUNS AND GUN MOUNTS							
30	CIWS MODS	A		49.3		36.2		25.4
31	5/54 GUN MOUNT MODS	A		6.5		2.5		2.9
32	MK-75 76MM GUN MOUNT MODS	A		2.1		.9		.7
33	MODS UNDER \$2 MILLION	A		1.7		1.6		1.6
	OTHER							
34	CANCELLED ACCOUNT ADJUSTMENTS	A		2.8				
35	PRIOR YEAR DEFICIENCIES	A		12.9				
	TOTAL OTHER WEAPONS			86.9		42.2		31.5

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UNCLASSIFIED

PAGE N-12

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

EXHIBIT P-1

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS	
			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 COST	FY 1997 QUANTITY
BUDGET ACTIVITY 05: OTHER ORDNANCE						
AIR LAUNCHED ORDNANCE						
36	GENERAL PURPOSE BOMBS	A			27.2	U
37	2.75 INCH ROCKETS	A			9.4	U
38	MACHINE GUN AMMUNITION	A			5.3	U
39	PRACTICE BOMBS	A			11.1	U
40	CARTRIDGES & CART ACTIVATED DEVICES	A			21.9	U
41	AIRCRAFT ESCAPE ROCKETS	A			8.2	U
42	AIR EXPENDABLE COUNTERMEASURES	A			22.0	U
43	MARINE LOCATION MARKERS	A			.6	U
44	JATOS	A			4.2	U
SHIP ORDNANCE						
45	5 INCH/54 GUN AMMUNITION	A			13.5	U
46	76MM GUN AMMUNITION	A			2.7	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-13

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	(DOLLARS)			MILLIONS OF DOLLARS		
		IDENT CODE	UNIT COST	FY 1997	FY 1995	FY 1996	FY 1997
47	OTHER SHIP GUN AMMUNITION	A				4.1	U
OTHER ORDNANCE							
48	SMALL ARMS & LANDING PARTY AMMO	A				3.1	U
49	PYROTECHNIC AND DEMOLITION	A				10.1	U
50	MINE NEUTRALIZATION DEVICES	A				5.8	U
TOTAL OTHER ORDNANCE							
BUDGET ACTIVITY 06: SPARES AND REPAIR PARTS							
SPARES AND REPAIR PARTS							
51	SPARES AND REPAIR PARTS	A		47.9	61.3	47.5	U
TOTAL SPARES AND REPAIR PARTS							
TOTAL WEAPONS PROCUREMENT, NAVY							
				47.9	61.3	47.5	
				2,102.5	1,548.7	1,400.4	

* ITEMS UNDER \$50,000

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PAGE N-14

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 1997 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

APPROPRIATION: PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP

ACTIVITY	FY 1995	FY 1996	FY 1997
01. PROC AMMO, NAVY	274.8	217.2	-----
02. PROC AMMO, MC	133.2	188.9	-----
TOTAL	407.9	406.1	-----

* ITEMS UNDER \$50,000

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PAGE N-15

UNCLASSIFIED

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DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY
BUDGET ACTIVITY 01: PROC AMMO, NAVY								
NAVY AMMUNITION								
1	GENERAL PURPOSE BOMBS	A	55.1		42.1			U
2	2.75 INCH ROCKETS	A		14.4		14.5		U
3	MACHINE GUN AMMUNITION	A		14.1		11.2		U
4	PRACTICE BOMBS	A		12.7		18.6		U
5	CARTRIDGES & CART ACTUATED DEVICES	A		15.3		17.6		U
6	AIRCRAFT ESCAPE ROCKETS	A		9.4		10.4		U
7	AIR EXPENDABLE COUNTERMEASURES	A		14.0		24.3		U
8	MARINE LOCATION MARKERS	A		.8		.9		U
9	DEFENSE NUCLEAR AGENCY MATERIAL	A		.1				U
10	JATOS	A		1.8		4.8		U
NAVY AMMUNITION								
11	5 INCH/54 GUN AMMUNITION	A	68.5		35.3			U
12	CIWS AMMUNITION	A		2.5		.1		U
13	76MM GUN AMMUNITION	A		13.8		6.3		U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-16

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP

EXHIBIT P-1

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			
			FY 1997 UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY	S E COST C
14	OTHER SHIP GUN AMMUNITION	A		15.0			4.9		U
	NAVY AMMUNITION								
15	SMALL ARMS & LANDING PARTY AMMO	A		14.1			5.7		U
16	PYROTECHNIC AND DEMOLITION	A		15.4			11.0		U
17	MINE NEUTRALIZATION DEVICES	A		3.5			.8		U
18	SHIP EXPENDABLE COUNTERMEASURES	A		4.3			8.7		U
	TOTAL PROC AMMO, NAVY			274.8			217.2		
	BUDGET ACTIVITY 02: PROC AMMO, MC								
	MARINE CORPS AMMUNITION								
19	5.56 MM, ALL TYPES	A		7.1			27.9		U
20	7.62 MM, ALL TYPES	A		*			11.8		U
21	.50 CALIBER	A		7.3			44.1		U
22	40 MM, ALL TYPES	A		12.4			3.9		U
23	60 MM HE M888	A		16.0			9.6		U
24	81 MM HE	A		15.7			11.0		U
25	81 MM SMOKE SCREEN	A		4.3			5.3		U
26	81MM ILLUMINATION (M853)	A		13.0					U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-17

UNCLASSIFIED

EXHIBIT P-1
DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY
27	120MM TPCSDS-T M865	A		10.3		8.7		U
28	120 MM TP-T M831	A		4.9		3.2		U
29	155MM CHG, PROP. RED BAG	A				15.7		U
30	FUZE, ET, XM762	A		17.2		9.8		U
31	CTG 25MM, ALL TYPES	A		8.9		6.6		U
32	9 MM ALL TYPES	A		1.6		2.9		U
33	GRENADES, ALL TYPES	A				1.1		U
34	ROCKETS, ALL TYPES	A		.1		6.9		U
35	AMMO MODERNIZATION	A		9.4		9.4		U
MARINE CORPS AMMUNITION								
36	ITEMS LESS THAN \$2 MIL	A		4.9		11.0		U
TOTAL PROC AMMO, MC				133.2		188.9		
TOTAL PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP				407.9		406.1		

* ITEMS UNDER \$50,000

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PAGE N-18

UNCLASSIFIED

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DEPARTMENT OF THE NAVY

FY 1997 PROCUREMENT PROGRAM

MAR 1996
SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: SHIPBUILDING & CONVERSION, NAVY	FY 1995	FY 1996	FY 1997
ACTIVITY	-----	-----	-----
02 . OTHER WARSHIPS	6,148.9	3,857.8	4,616.4
03 . AMPHIBIOUS SHIPS	49.6	2,210.4	
05 . AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	287.3	428.5	295.6
TOTAL	6,485.9	6,496.8	4,911.9

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DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	(DOLLARS)			MILLIONS OF DOLLARS			
		IDENT CODE	UNIT COST	QUANTITY	FY 1995 COST	FY 1996 COST	FY 1997 COST	
BUDGET ACTIVITY 02: OTHER WARSHIPS								
OTHER WARSHIPS								
1	CARRIER REPLACEMENT PROGRAM LESS: ADVANCE PROCUREMENT (PY)	A		1	(4298.3) (-829.4)			
					3468.9			
2	SSN-21 LESS: ADVANCE PROCUREMENT (PY)	A		1	(1043.1) (-368.6)	(699.1)	U	
					674.5	699.1		
3	NEW SSN	A		96.4			U	
4	NEW SSN ADVANCE PROCUREMENT (CY) (FY 1996 FOR FY 1998) (MEMO) (FY 1997 FOR FY 1998) (MEMO)			678.8 (678.8)		296.2	U	
5	CVN REFUELING OVERHAULS ADVANCE PROCUREMENT (CY) (FY 1995 FOR FY 1998) (MEMO) (FY 1996 FOR FY 1998) (MEMO) (FY 1997 FOR FY 1998) (MEMO)			38.1 (38.1)	213.9 (213.9)	237.0	U	
6	CGN REFUELING OVERHAULS LESS: ADVANCE PROCUREMENT (PY)	A		(1.7) (-1.7)		(237.0)		

* ITEMS UNDER \$50,000

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PAGE N-20

UNCLASSIFIED

EXHIBIT P-1

DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	(DOLLARS)			MILLIONS OF DOLLARS		
		IDENT CODE	UNIT COST	QUANTITY	FY 1995 COST	QUANTITY	FY 1996 COST
7	DDG-51 LESS: ADVANCE PROCUREMENT (PY)	A	870,757,500	3	(2642.0)	2	(2083.7)
					2642.0		2083.7
							3374.7
8	DDG-51 ADVANCE PROCUREMENT (CY) (FY 1996 FOR FY 1997) (MEMO) (FY 1996 FOR FY 1998) (MEMO) (FY 1997 FOR FY 1998) (MEMO) (FY 1997 FOR FY 1999) (MEMO) (FY 1997 FOR FY 2000) (MEMO) (FY 1997 FOR FY 2001) (MEMO)				110.6 (108.3) (2.2)		9.4 U
	TOTAL OTHER WARSHIPS			6,148.9	3,857.8		4,616.4
	BUDGET ACTIVITY 03: AMPHIBIOUS SHIPS						
9	COMPLETION OF LSD-52	A			19.3		U
10	LHD-1 AMPHIBIOUS ASSAULT SHIP (MYP) LESS: ADVANCE PROCUREMENT (PY)	A			1 (1352.3) (-99.6)		U
	TOTAL AMPHIBIOUS SHIPS				1252.7		
11	LHD-1 AMPHIBIOUS ASSAULT SHIP (MYP) ADVANCE PROCUREMENT (CY) (FY 1995 FOR FY 1996) (MEMO)				49.6 (49.6)		U
12	LPD-17	A				1 938.5 2,210.4	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-21

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	--- FY 1995 QUANTITY	--- COST	--- FY 1996 QUANTITY	--- COST	--- FY 1997 QUANTITY	--- COST	--- S E C	
BUDGET ACTIVITY 05: AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS											
13	AE(C)	A	29,832,500	1	30.3	2	59.9	2	59.7	U	
14	OCEANOGRAPHIC SHIPS ADVANCE PROCUREMENT (CY) (FY 1996 FOR FY 1999) (MEMO)							15.4 (15.4)		U	
15	SERVICE CRAFT	A			5.6		16.4			U	
16	OUTFITTING	A		99.3		129.8		92.0		U	
17	POST DELIVERY	A		125.3		159.0		141.9		U	
18	AFS (C)	A	1	22.7	2	45.4				U	
19	FIRST DESTINATION TRANSPORTATION	A		3.9		2.6		2.1		U	
20	SSN MAIN STEAM CONDENSERS	A		.1						U	
	TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS			287.3		428.5		295.6			
	TOTAL SHIPBUILDING & CONVERSION, NAVY			6,485.9		6,496.8		4,911.9			

* ITEMS UNDER \$50,000

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PAGE N-22

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DEPARTMENT OF THE NAVY

FY 1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)
MAR 1996

APPROPRIATION: OTHER PROCUREMENT, NAVY

ACTIVITY	FY 1995	FY 1996	FY 1997
01. SHIPS SUPPORT EQUIPMENT	774.1	611.0	868.2
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,171.9	783.8	866.0
03. AVIATION SUPPORT EQUIPMENT	229.3	197.0	199.1
04. ORDNANCE SUPPORT EQUIPMENT	415.9	399.5	464.9
05. CIVIL ENGINEERING SUPPORT EQUIPMENT	83.6	46.4	38.1
06. SUPPLY SUPPORT EQUIPMENT	102.3	96.3	69.2
07. PERSONNEL AND COMMAND SUPPORT EQUIPMENT	229.7	96.2	
08. SPARES AND REPAIR PARTS	261.5	191.2	208.8
TOTAL	3,268.2	2,421.4	2,714.2

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS				
			FY 1997 UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY	COST	
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT										
SHIP PROPULSION EQUIPMENT										
1	LM-2500 GAS TURBINE	A		6.9		7.7		7.9 U		
2	ALLISON 501K GAS TURBINE	A		5.0		6.9		3.4 U		
3	STEAM PROPULSION IMPROVEMENT	A		.3		.8		.2 U		
4	OTHER PROPULSION EQUIPMENT	A		4.6		3.1		7.9 U		
GENERATORS										
5	OTHER GENERATORS	A		5.5		7.5		.6 U		
PUMPS										
6	OTHER PUMPS	A				1.0		.1 U		
7	SUBMARINE PUMP RETROFIT KITS	A				1.0		U		
AIR COMPRESSORS										
8	HIGH PRESSURE AIR COMPRESSORS	A				.2		U		
PROPELLERS										
9	SUBMARINE PROPELLERS	A				1.7		39.2 U		

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-24

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

EXHIBIT P-1

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY
10	OTHER PROPELLERS AND SHAFTS	A		1.8		1.5		2.9
	NAVIGATION EQUIPMENT							
11	ELEC SUSPENDED GYRO NAVIGATOR	A	5.2					U
12	OTHER NAVIGATION EQUIPMENT	A	12.8			24.8		17.2
	UNDERWAY REPLENISHMENT EQUIPMENT							
13	UNDERWAY REPLENISHMENT EQUIPMENT	A	20.8			13.6		11.9
	PERISCOPEs							
14	SUB PERISCOPEs & IMAGING EQUIP	A	22.3			23.4		32.6
	OTHER SHIPBOARD EQUIPMENT							
15	FIREFIGHTING EQUIPMENT	A	16.0			19.1		9.2
16	COMMAND AND CONTROL SWITCHBOARD	A	4.1			4.6		6.9
17	POLLUTION CONTROL EQUIPMENT	B	60.5			104.4		135.2
18	SUBMARINE SILENCING EQUIPMENT	A	13.5			4.4		3.4
19	SURFACE SHIP SILENCING EQUIPMENT	A	.2					U
20	SUBMARINE BATTERIES	A	9.7			7.1		9.5
21	SSN21 CLASS SUPPORT EQUIPMENT	A				4.8		21.2
22	STRATEGIC PLATFORM SUPPORT EQUIP	A	14.8			4.4		9.2

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-25

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

EXHIBIT P-1

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS				
			FY 1997 UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	QUANTITY	COST	S
23	DSSP EQUIPMENT	A		4.0		6.4			5.2	U
24	MINESWEEPING EQUIPMENT	A				6.7			4.1	U
25	HM&E ITEMS UNDER \$2 MILLION	A		29.5		27.8			35.5	U
26	SURFACE IMA	A		4.2		1.4			2.4	U
27	RADIOLOGICAL CONTROLS	A		.2		.1			.2	U
28	MINI/MICROMINI ELECTRONIC REPAIR	A		1.2		1.0			1.0	U
29	SUBMARINE LIFE SUPPORT SYSTEM	A		1.1		1.1			U	
	REACTOR PLANT EQUIPMENT									
30	REACTOR POWER UNITS	A		169.1					223.4	U
31	REACTOR COMPONENTS	A		177.4		182.3			185.6	U
	OCEAN ENGINEERING									
32	DIVING AND SALVAGE EQUIPMENT	A		10.0		8.0			8.7	U
33	EOD UNDERWATER EQUIPMENT	B		5.2		4.6			5.2	U
	SMALL BOATS									

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-26

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	FY 1997 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST	S COST C
34	STANDARD BOATS	A		9.6		7.8		4.6 U
	TRAINING EQUIPMENT			.8		5.2		1.5 U
35	OTHER SHIPS TRAINING EQUIPMENT	A						
	PRODUCTION FACILITIES EQUIPMENT							
36	PRODUCTION SUPPORT FACILITIES	A		6.0		2.8		2.9 U
37	OPERATING FORCES IPE	A		6.3		.8		.9 U
	OTHER SHIP SUPPORT							
38	NUCLEAR ALTERATIONS	A		142.7		116.9		68.5 U
39	FLEET MODERNIZATION PROGRAM	A				*		U
	TOTAL SHIPS SUPPORT EQUIPMENT			774.1		611.0		868.2
	BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT							
	SHIP RADARS							
40	AN/SPS-40	A		1.7				7.7 U
41	AN/SPS-48	A		10.6		2.0		12.8 U
42	AN/SPS-49	A		13.7		9.5		12.1 U
43	AN/SYS-()	A				.3		.9 U
44	MK-23 TARGET ACQUISITION SYSTEM	A		9.1		5.1		1.3 U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-27

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY
45	RADAR SUPPORT	A		8.4		14.7		U
46	SURFACE ELECTRO-OPTICAL SYSTEM	B		7.1		8.2		U
SHIP SONARS								
47	SURFACE SONAR SUPPORT EQUIPMENT	A		5.5		20.8		6.9 U
48	AN/SQQ-89 SURF ASW COMBAT SYSTEM	A		82.3		22.7		24.7 U
49	SSN ACOUSTICS	A		55.9		40.9		44.1 U
50	SURFACE SONAR WINDOWS AND DOME	A		10.0		5.9		U
51	SONAR SUPPORT EQUIPMENT	A		14.6		25.0		17.3 U
52	SONAR SWITCHES AND TRANSDUCERS	A		22.2		8.8		10.7 U
ASW ELECTRONIC EQUIPMENT								
53	SUBMARINE ACOUSTIC WARFARE SYSTEM	A		22.5		7.7		7.8 U
54	SSTD	A		31.1		13.3		5.7 U
55	ACOUSTIC COMMUNICATIONS	A		.2		.2		U
56	FIXED SURVEILLANCE SYSTEM	A		20.3		19.1		34.6 U
57	SURTASS	A		8.6		17.9		10.6 U
58	ASW OPERATIONS CENTER	A		3.3		8.1		10.1 U

* ITEMS UNDER \$50,000

PAGE N-28

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

EXHIBIT P-1

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY
59 CARRIER ASW MODULE	A		4.8		.2		.1	U
ELECTRONIC WARFARE EQUIPMENT								
60 AN/SLQ-32	A	56.2		18.0		6.4	U	
61 AN/WLR-1	A	6.8		2.8		.2	U	
62 AN/WLR-8	A	*				U		
63 INFORMATION WARFARE SYSTEMS	A		1.4		1.4	4.7	U	
64 EW SUPPORT EQUIPMENT	A	8.5		8.1		7.9	U	
65 C-3 COUNTERMEASURES	A	40.7		23.6		.6	U	
RECONNAISSANCE EQUIPMENT								
66 COMBAT DF	A	.8		4.7		10.5	U	
67 OUTBOARD	A	15.1		1.5		.3	U	
68 BATTLE GROUP PASSIVE HORIZON EXTEN	B					39.0	U	
SUBMARINE SURVEILLANCE EQUIPMENT								
69 AN/WLQ-4	A	6.0		2.9		4.2	U	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-29

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	----- QUANTITY	FY 1995 COST	----- QUANTITY	FY 1996 COST	----- QUANTITY
70	SUBMARINE SUPPORT EQUIPMENT PROG	A		7.5		4.3		5.4 U
	OTHER SHIP ELECTRONIC EQUIPMENT							
71	NAVY TACTICAL DATA SYSTEM	A	32.4		11.9		18.2	U
72	TACTICAL FLAG COMMAND CENTER	A	20.7		14.9		23.9	U
73	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (A		42.5		30.4		32.6	U
74	LINK 16 HARDWARE	A	49.8		15.0		17.8	U
75	MINESWEEPING SYSTEM REPLACEMENT	A	46.1		4.9		22.9	U
76	SHALLOW WATER MCM	B			.4		1.0	U
77	EMSP (MYP)	A	35.6		25.3		25.3	U
78	NAVSTAR GPS RECEIVERS (SPACE)	A	15.7		1.4		4.9	U
79	HF LINK-11 DATA TERMINALS	A			3.5		3.2	U
80	ARMED FORCES RADIO AND TV	A	4.5		3.4		3.4	U
81	STRATEGIC PLATFORM SUPPORT EQUIP TRAINING EQUIPMENT	A	14.2		9.7		4.1	U
82	OTHER SPAWAR TRAINING EQUIPMENT	A			1.1		1.6	U

* ITEMS UNDER \$50,000

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PAGE N-30

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

EXHIBIT P-1

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			
			FY 1997 UNIT COST	----- FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY	COST
83	OTHER TRAINING EQUIPMENT	A		12.6		11.2		28.3	U
	AVIATION ELECTRONIC EQUIPMENT								
84	MATCALS	A		4.3		1.5		4.2	U
85	SHIPBOARD AIR TRAFFIC CONTROL	B		6.2		7.5		13.4	U
86	AUTOMATIC CARRIER LANDING SYSTEM	A		12.5		6.4		16.0	U
87	TACAN	A		1.0		*		2.3	U
88	AIR STATION SUPPORT EQUIPMENT	A		5.8		5.8		9.7	U
89	MICROWAVE LANDING SYSTEM	A		1.4		.5		7.2	U
90	FACSFAC	A		6.6		5.6		3.9	U
91	ID SYSTEMS	A		10.0		9.4		4.7	U
92	SURFACE IDENTIFICATION SYSTEMS	A		4.6		8.3		U	
93	TAC A/C MISSION PLANNING SYS(TAMPS)	A						7.1	U
	OTHER SHORE ELECTRONIC EQUIPMENT								
94	TADIX-B	A		9.3		2.4		4.2	U
95	NATIONAL IMAGERY SUPPORT	A				1.3		U	
96	NCCS ASHORE	A		11.9		9.4		6.3	U
97	RADIAC	A		5.3		4.7		3.5	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-31

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

EXHIBIT P-1

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	(DOLLARS)			MILLIONS OF DOLLARS		
		IDENT CODE	FY 1997 UNIT COST	FY 1995 QUANTITY	-FY 1996- COST	QUANTITY	S COST C
98	GPETE	A		15.0	13.0		9.4 U
99	INTEG COMBAT SYSTEM TEST FACILITY	A		2.9	6.0		5.0 U
100	CALIBRATION STANDARDS	A		4.4	2.3		2.2 U
101	EMI CONTROL INSTRUMENTATION	A		2.7	5.7		5.4 U
102	SHORE ELEC ITEMS UNDER \$2 MILLION	A		6.8	8.3		4.1 U
	SHIPBOARD COMMUNICATIONS						
103	SHIPBOARD TACTICAL COMMUNICATIONS	A		29.8	12.6		8.8 U
104	PORTABLE RADIOS	A		2.5	1.4		1.4 U
105	SINCgars	A		10.6	3.0		4.7 U
106	SHIP COMMUNICATIONS AUTOMATION	A		27.7	5.9		15.0 U
107	SHIP COMM ITEMS UNDER \$2 MILLION	A		11.6	10.8		9.6 U
	SUBMARINE COMMUNICATIONS						
108	SHORE LF/VLF COMMUNICATIONS	A		6.9	4.2		4.1 U
109	SUBMARINE COMMUNICATION EQUIPMENT	A		16.2	17.4		29.4 U
	SATELLITE COMMUNICATIONS						
110	SATCOM SHIP TERMINALS (SPACE)	A		113.7	109.2	115.8	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-32

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

EXHIBIT P-1

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			
			FY 1997 UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 COST	
111	SATCOM SHORE TERMINALS (SPACE)	A		8.9		11.9		24.7	
SHORE COMMUNICATIONS									
112	JCS COMMUNICATIONS EQUIPMENT	A		1.5		1.5		2.0	
113	ELECTRICAL POWER SYSTEMS	A		1.5				U	
114	NSIPS	A				12.7		U	
115	JEDMICS	A					4.2	U	
116	WNCCCS COMMUNICATIONS EQUIPMENT	A		3.8		2.3		1.7	
117	NAVAL SHORE COMMUNICATIONS	A		26.4		31.9		43.3	
CRYPTOGRAPHIC EQUIPMENT									
118	SECURE VOICE SYSTEM	A		12.5		4.1		15.5	
119	SECURE DATA SYSTEM	A		10.4		5.8		14.5	
120	KEY MANAGEMENT SYSTEMS	A		15.0		12.5		12.6	
121	CRYPTOGRAPHIC ITEMS UNDER \$2 MILL	A		3.0				U	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-33

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	S -FY 1997-- COST C
122	CRYPTOLOGIC COMMUNICATIONS EQUIP	A		4.8		5.7		1.3 U
OTHER ELECTRONIC SUPPORT								
123	ELECT ENGINEERED MAINTENANCE	A		.1		1.7		U
DRUG INTERDICTION SUPPORT								
124	OTHER DRUG INTERDICTION SUPPORT	A		5.2				U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT								
BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT								
SONOBOOYS								
125	AN/SSQ-36 (BT)	A		2.3		.9		U
126	AN/SSQ-62 (DICASS)	A		23.8		4.0		22.7 U
127	AN/SSQ-110	A		37.0		21.4		36.0 U
128	AN/SSQ-86 (DLC)	A		.9				U
129	SIGNAL, UNDERWATER SOUND (SUS)	A					1.1	U
AIRCRAFT SUPPORT EQUIPMENT								
130	WEAPONS RANGE SUPPORT EQUIPMENT	A		62.1		47.2		27.8 U
131	EXPEDITIONARY AIRFIELDS	A		2.5		4.8		1.6 U
132	AIRCRAFT REARMING EQUIPMENT	A		8.7		7.3		9.3 U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-34

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

EXHIBIT P-1

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	---FY 1995--- QUANTITY	COST	---FY 1996--- QUANTITY	COST	---FY 1997--- COST
133	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	A		35.0		15.4		29.0
134	METEOROLOGICAL EQUIPMENT	A		20.9		19.6		17.0
135	OTHER PHOTOGRAPHIC EQUIPMENT	A		.8		.7		.7
136	AVIATION LIFE SUPPORT	A		12.1		17.2		13.8
137	AIRBORNE MINE COUNTERMEASURES	A		.3		18.9		13.5
138	LAMPS MK III SHIPBOARD EQUIPMENT	A		6.1		16.2		15.3
139	REWSON PHOTOGRAPHIC EQUIPMENT	A		.6		.6		.9
140	STOCK SURVEILLANCE EQUIPMENT	A		1.4		1.5		1.6
141	OTHER AVIATION SUPPORT EQUIPMENT	A		15.0		12.2		7.9
142	SAFETY & SURVIVABILITY ITEMS	A				9.8		
TOTAL AVIATION SUPPORT EQUIPMENT				229.3		197.0		199.1
BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT								
SHIP GUN SYSTEM EQUIPMENT								
143	GUN FIRE CONTROL EQUIPMENT	A		3.2		4.0		10.5
SHIP MISSILE SYSTEMS EQUIPMENT								
144	MK-92 FIRE CONTROL SYSTEM	A		7.0		.7		1.9
145	HARPOON SUPPORT EQUIPMENT	A		2.7		2.9		.1

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-35

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	(DOLLARS)			MILLIONS OF DOLLARS		
		IDENT CODE	FY 1997 UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST
146	TARTAR SUPPORT EQUIPMENT	A		35.7			U
147	POINT DEFENSE SUPPORT EQUIPMENT	A		61.5			U
148	AIRBORNE ECM/ECCM	A		1.1	.5		U
149	ENGAGEMENT SYSTEMS SUPPORT	A			24.3		15.1
150	NATO SEASPARROW	A			6.4		4.7
151	RAM GMIS	A			48.5		50.8
152	SHIP SELF DEFENSE SYSTEM	B			15.2		21.0
153	AEgis SUPPORT EQUIPMENT	A			36.6		30.4
154	SURFACE TOMAHAWK SUPPORT EQUIPMENT	A			60.2		75.6
155	SUBMARINE TOMAHAWK SUPPORT EQUIP	A			10.1		U
156	VERTICAL LAUNCH SYSTEMS	A			28.2		13.0
	FBM SUPPORT EQUIPMENT						
157	STRATEGIC PLATFORM SUPPORT EQUIP	A		4.7			2.1
158	STRATEGIC MISSILE SYSTEMS EQUIP	A			81.9		130.2
	ASW SUPPORT EQUIPMENT						
159	SSN COMBAT CONTROL SYSTEMS	A			21.3		16.3
160	SUBMARINE ASW SUPPORT EQUIPMENT	A			9.7		10.0

* ITEMS UNDER \$50,000

PAGE N-36

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

EXHIBIT P-1

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY
161	SURFACE ASW SUPPORT EQUIPMENT	A		15.9		7.9		5.5
162	ASW RANGE SUPPORT EQUIPMENT	A		6.3		5.0		2.4
	OTHER ORDNANCE SUPPORT EQUIPMENT							
163	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B		6.7		9.4		6.3
164	UNMANNED SEABORNE TARGET	A				4.8		4.2
165	ANTI-SHIP MISSILE DECOY SYSTEM	A				1.3		2.4
166	INDUSTRIAL FACILITIES (CALIBRATION EQUI A					7.1		5.2
167	STOCK SURVEILLANCE EQUIPMENT	A		1.7		1.4		1.4
	OTHER EXPENDABLE ORDNANCE							
168	FLEET MINE SUPPORT EQUIPMENT	A		8.0		6.0		5.4
169	SURFACE TRAINING DEVICE MODS	A						2.5
170	SUBMARINE TRAINING DEVICE MODS	A						19.7
171	INDUSTRIAL DEPOT MAINTENANCE	A						20.6
	TOTAL ORDNANCE SUPPORT EQUIPMENT					415.9		464.9
	BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT					399.5		
	CIVIL ENGINEERING SUPPORT EQUIPMENT							
172	PASSENGER CARRYING VEHICLES	A		114		217		2.8
								U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-37

UNCLASSIFIED

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY
DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY
173	SPECIAL PURPOSE VEHICLES	A		8.2	6.1	*	U	
174	GENERAL PURPOSE TRUCKS	A		11.4	6.7	.2	U	
175	TRAILERS/TRUCK TRACTORS	A		2.8	1.3	.1	U	
176	EARTH MOVING EQUIPMENT	A		2.4	2.2		U	
177	CONSTRUCTION & MAINTENANCE EQUIP	A		3.0	1.3	.1	U	
178	FIRE FIGHTING EQUIPMENT	A		2.4	2.2		U	
179	WEIGHT HANDLING EQUIPMENT	A		1.6	1.0		U	
180	AMPHIBIOUS EQUIPMENT	A		2.9	2.9	3.2	U	
181	COMBAT CONSTRUCTION SUPPORT EQUIP	A		2.5	.9	.9	U	
182	MOBILE UTILITIES SUPPORT EQUIPMENT	A		2.2	.7	.8	U	
183	COLLATERAL EQUIPMENT	A		6.7	.6	.3	U	
184	OCEAN CONSTRUCTION EQUIPMENT	A		.5	.1	.1	U	
185	POLLUTION CONTROL EQUIPMENT	A		28.8	17.6	32.3	U	
186	OTHER CIVIL ENG SUPPORT EQUIPMENT	A		1.5	.1		U	
187	NATURAL GAS UTILIZATION EQUIPMENT	A		4.0			U	
	TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT			83.6	46.4	38.1		

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-38

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

EXHIBIT P-1

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 COST
BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT								
188	FORKLIFT TRUCKS	A		14.6		1.7		3.3
189	OTHER MATERIALS HANDLING EQUIPMENT	A		.1		1.5		2.1
190	OTHER SUPPORT EQUIPMENT	A		1.6		*		U
191	FIRST DESTINATION TRANSPORTATION	A		11.5		6.6		7.5
192	SPECIAL PURPOSE SUPPLY SYSTEMS	A		74.4		86.4		56.3
TOTAL SUPPLY SUPPORT EQUIPMENT				102.3		96.3		69.2
BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT								
193	SUBMARINE SONAR TRAINERS	A		3.1			U	
194	SURFACE COMBAT SYSTEM TRAINERS	A		3.6			U	
195	SHIP SYSTEM TRAINERS	A		*			U	
196	TRAINING SUPPORT EQUIPMENT	A		1.9		2.5	U	
197	TRAINING DEVICE MODIFICATIONS	A		21.2		22.0	U	
COMMAND SUPPORT EQUIPMENT								
198	COMMAND SUPPORT EQUIPMENT	A		59.6		33.4	U	
199	EDUCATION SUPPORT EQUIPMENT	A		10.6		.4	U	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-39

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1
DATE: MAR 1996

APPROPRIATION: 18101 OTHER PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S E C COST
			FY 1997 UNIT COST	QUANTITY	COST	FY 1996 QUANTITY	COST		
200	MEDICAL SUPPORT EQUIPMENT	A		2.9	7.2			U	
201	INTELLIGENCE SUPPORT EQUIPMENT	A		31.3	18.2			U	
202	ITEMS UNDER \$2 MILLION	A		.2				U	
203	OPERATING FORCES SUPPORT EQUIPMENT	A		21.7				U	
204	NAVAL RESERVE SUPPORT EQUIPMENT	A		4.3	.6			U	
205	ENVIRONMENTAL SUPPORT EQUIPMENT	A		11.5	.6			U	
206	PHYSICAL SECURITY EQUIPMENT	A		7.3	4.4			U	
207	INDUSTRIAL DEPOT MAINTENANCE EQUIP	A			6.7			U	
208	COMPUTER ACQUISITION PROGRAM	A		45.0				U	
	OTHER								
209	CANCELLED ACCOUNT ADJUSTMENTS	A		5.6				U	
	TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT			229.7	96.2				
	BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS								
	SPARES AND REPAIR PARTS								

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-40

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

EXHIBIT P-1.

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY
210	SPARES AND REPAIR PARTS	A	261.5	-	191.2	-	191.2	208.8 U
	TOTAL SPARES AND REPAIR PARTS		261.5	-	191.2	-	191.2	208.8
	TOTAL OTHER PROCUREMENT, NAVY		3,268.2	-	2,421.4	-	2,714.2	

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UNCLASSIFIED

PAGE N-41

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 1997 PROCUREMENT PROGRAM

MAR 1996

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: PROCUREMENT, MARINE CORPS	ACTIVITY	FY 1995	FY 1996	FY 1997
01. AMMUNITION				68.9
02. WEAPONS AND COMBAT VEHICLES		41.2	52.0	24.5
03. GUIDED MISSILES AND EQUIPMENT		41.2	24.2	43.5
04. COMMUNICATIONS AND ELECTRONICS EQUIPMENT		186.5	218.7	315.4
05. SUPPORT VEHICLES		31.1	22.9	14.0
06. ENGINEER AND OTHER EQUIPMENT		75.2	81.3	46.7
07. SPARES AND REPAIR PARTS		31.0	50.9	42.7
TOTAL		406.2	450.0	555.5

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-42

UNCLASSIFIED

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DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

EXHIBIT P-1

DATE: MAR 1996.

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	QUANTITY	COST	FY 1996 UNIT COST	QUANTITY	COST
BUDGET ACTIVITY 01: AMMUNITION								
AMMUNITION								
1	5.56 MM, ALL TYPES	A				20.4	U	
2	7.62 MM, ALL TYPES	A				6.5	U	
3	.50 CALIBER	A				6.1	U	
4	40 MM, ALL TYPES	A				3.2	U	
5	60 MM HE M888	A				5.1	U	
6	81 MM HE	A				1.7	U	
7	81 MM SMOKE SCREEN	A				2.6	U	
8	120MM TPCSDS-T M865	A				2.5	U	
9	120 MM TP-T M831	A				1.7	U	
10	CTG 25MM, ALL TYPES	A				4.8	U	
11	9 MM ALL TYPES	A				2.8	U	
12	GRENADES, ALL TYPES	A				.7	U	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-43

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY
13	AMMO MODERNIZATION	A						9.1 U
	OTHER SUPPORT							1.6 U
14	ITEMS LESS THAN \$2 MIL	A						68.9
	TOTAL AMMUNITION							
	BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES							
	TRACKED COMBAT VEHICLES							
15	AAV7A1 PIP	A		3.8	11.5			14.0 U
16	LAV PIP	A		23.5	22.8			8.7 U
17	MODIFICATION KITS (TRKD VEH)	A		13.4	17.0			.5 U
18	ITEMS UNDER \$2M (TRKD VEH)	A			.1			.1 U
	ARTILLERY AND OTHER WEAPONS							
19	MOD KITS (ARTILLERY)	A		.5	.5			1.1 U
20	ITEMS UNDER \$2M (ALL OTHER)	A			.1			.1 U
	TOTAL WEAPONS AND COMBAT VEHICLES			41.2	52.0			24.5

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-44

UNCLASSIFIED

EXHIBIT P-1

DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS						
				FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST			
BUDGET ACTIVITY 03 : GUIDED MISSILES AND EQUIPMENT										
GUIDED MISSILES										
21 HAWK MOD	A				3.0		2.8 U			
22 AAWS-MEDIUM	B		587,791			48	28.2 U			
23 PEDESTAL MOUNTED STINGER (PMS) (MYP)	A			81	41.1	19.2	10.6 U			
OTHER SUPPORT										
24 MODIFICATION KITS	A			.1		1.9	1.8 U			
25 ITEMS LESS THAN \$2 MILLION	A				.1		.1 U			
TOTAL GUIDED MISSILES AND EQUIPMENT										
BUDGET ACTIVITY 04 : COMMUNICATIONS AND ELECTRONICS EQUIPMENT				41.2	24.2		43.5			
MANPACK RADIOS										
26 MANPACK RADIOS AND EQUIP	A			*		14.1	U			
VEHICLE MOUNTED RADIOS AND EQUIPMENT										

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UNCLASSIFIED

PAGE N-45

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY
27	TSC-96 PIP FLEET SATCOM TERMINAL TELEPHONE AND TELETYPE EQUIPMENT	A		1	.5			U
28	JOINT TACT INFO DIST SYS (CL 1) REPAIR AND TEST EQUIPMENT	B		5.0		6.9		U
29	AUTO TEST EQUIP SYS	A		2.1		12.0		12.2 U
30	ELECTRONIC TEST EQUIP (TEL)	A		3.7		6.1		8.6 U
31	OTHER COMM/ELEC EQUIPMENT	A		65.8		47.0		U
32	OTHER SUPPORT (TEL)	A		1.1		1.1		U
33	MODIFICATION KITS (TEL)	A		2.2		1.4		U
34	ITEMS LESS THAN \$2M (TEL) COMMAND AND CONTROL SYSTEM (NON-TEL)	A	*					
35	POS LOCATING RPTG SYSTEM (PLRS)	A		3.7		2.4		U
36	TACTICAL AIR OPER MODULE (TAOM)	A						U
37	ADVANCED TACT AIR COMMAND CENTER	B						U
38	MARINE TACTICAL C2	A						U
	MULTI-SERV ADF FIELD ART TACTICAL DATA	B	210	5.3	188	11.9		

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-46

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT B-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS			
				QUANTITY	COST	-FY 1996-	S
39	TACTICAL COMBAT OPERATIONS SYS INTELL/COMM EQUIPMENT (NON-TEL)	A				10.8	U
40	AN/TPQ-36 FIRE FINDER RADAR UPGRADE	A				30.4	U
41	METEOROLOGICAL SYSTEMS	A		14	9.4		U
42	INTELLIGENCE SUPPORT EQUIPMENT	A		14.4		44.3	26.4 U
43	MOD KITS (INTEL)	A		.1		.9	12.0 U
44	ITEMS LESS THAN \$2M (INTELL)	A		1.0		1.7	U
	REPAIR AND TEST EQUIPMENT (NON-TEL)						
45	ELECTRONIC TMDE REPAIR FACILITY	A		4	.7		U
46	MECH TEST TMDE	A		1.0		3.0	3.0 U
	OTHER COMM/TELEC EQUIPMENT (NON-TEL)						
47	NIGHT VISION EQUIPMENT	A				7.1	17.2 U
48	ADP EQUIPMENT	A		16.5		23.0	U
	OTHER SUPPORT (NON-TEL)						
49	COMMAND POST SYSTEMS	A					11.4 U
50	MANEUVER C2 SYSTEMS	A					7.6 U
51	RADIO SYSTEMS	A					52.9 U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-47

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S COST	E COST	C -
			FY 1997 QUANTITY	UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST			
52	COMM SWITCHING & CONTROL SYSTEMS	A							16.9	U	
53	TELE/COMM INFRASTRUCTURE TECH SUPP	A							53.6	U	
54	MOD KITS MAGTF C41	A							43.4	U	
55	ITEMS < \$2M MAGTF C41	A							.3	U	
56	MODIFICATION KITS (OTHER)	A							4.1	U	
57	ITEMS < \$2M (OTHER)	A							2.6	U	
58	AIR OPERATIONS C2 SYSTEMS	A							5.3	U	
59	MARINE ENHANCEMENT PROGRAM	A							7.7	U	
60	TEST CALIB & MAINT SPT	A								U	
61	MODIFICATION KITS (NONTEL)	A							9.1	U	
62	ITEMS LESS THAN \$2M (NONTEL)	A							3.4	U	
	TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT										315.4
	BUDGET ACTIVITY 05: SUPPORT VEHICLES										
	ADMINISTRATIVE VEHICLES										
63	COMMERCIAL PASSENGER VEHICLES	A	21,704	97	1.8	183	2.8	88	1.9	U	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-48

DATE: MAR 1996

EXHIBIT P-1

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 COST	QUANTITY	COST	S -FY 1997 E QUANTITY COST C -
64	COMMERCIAL CARGO VEHICLES	A			7.6		9.6	7.7 U
	TACTICAL VEHICLES							
65	LOGISTICS VEHICLE SYSTEM	A		109	16.5			U
66	TRAILERS	A			2.5	10.2		2.4 U
	OTHER SUPPORT							
67	MODIFICATION KITS	A			2.6	.2		1.5 U
68	ITEMS LESS THAN \$2 MIL	A				.1		.4 U
	TOTAL SUPPORT VEHICLES				31.1	22.9		14.0
	BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT							
	ENGINEER AND OTHER EQUIPMENT							
69	ENVIRONMENTAL CONTROL EQUIP ASSORT	A			2.3	2.3		2.2 U
70	POWER EQUIPMENT ASSORTED	A			2.6	2.3		8.5 U
	MATERIALS HANDLING EQUIPMENT							
71	COMMAND SUPPORT EQUIPMENT	A			.6	.9		U
72	AMPHIBIOUS RAID EQUIPMENT	A			.3	.3		.3 U
73	PHYSICAL SECURITY EQUIPMENT	A			.8	1.8		6.0 U
74	GARRISON MOBILE ENGR EQUIP	A			3.5	5.1		5.1 U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-49

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	(DOLLARS)			MILLIONS OF DOLLARS		
		IDENT CODE	FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST
85	SPARES AND REPAIR PARTS	A		31.0	50.9	42.7	
86	SPARES AND REPAIR PARTS	A				*	
	TOTAL SPARES AND REPAIR PARTS			31.0	50.9	42.7	
	TOTAL PROCUREMENT, MARINE CORPS			406.2	450.0	555.5	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-51

UNCLASSIFIED

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TABLE OF CONTENTS

<u>PAGE</u>	
Air Force Appropriation Summary	F-i
Aircraft Procurement, Air Force Budget Activity Summary Detail by Line Item	F-1 F-2 through F-10
Procurement of Ammunition, Air Force Budget Activity Summary Detail by Line Item	F-11 F-12 through F-14
Missile Procurement, Air Force Budget Activity Summary Detail by Line Item	F-15 F-16 through F-22
Other Procurement, Air Force Budget Activity Summary Detail by Line Item	F-23 F-24 through F-33

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

MAR 1996

APPROPRIATION	FY 1995	FY 1996	FY 1997
AIRCRAFT PROCUREMENT, AIR FORCE	6,101.9	7,097.8	5,779.2
PROCUREMENT OF AMMUNITION, AIR FORCE	286.3	333.8	
MISSILE PROCUREMENT, AIR FORCE	3,051.6	2,868.9	2,733.9
OTHER PROCUREMENT, AIR FORCE	6,451.6	6,267.9	5,998.8
TOTAL	15,891.5	16,568.3	14,511.9

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-i

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE

FY 1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

MAR 1996

APPROPRIATION: AIRCRAFT PROCUREMENT, AIR FORCE

ACTIVITY	FY 1995	FY 1996	FY 1997
01. COMBAT AIRCRAFT	555.2	1,304.2	412.6
02. AIRLIFT AIRCRAFT	2,326.9	2,712.0	2,205.7
03. TRAINER AIRCRAFT	239.0	33.5	71.6
04. OTHER AIRCRAFT	636.9	461.1	753.2
05. MODIFICATION OF INSERVICE AIRCRAFT	1,046.0	1,273.3	1,296.9
06. AIRCRAFT SPARES AND REPAIR PARTS	462.7	551.3	314.7
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	835.3	762.4	724.5
TOTAL	6,101.9	7,097.8	5,779.2

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EXHIBIT P-1

DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) UNIT COST	MILLIONS OF DOLLARS		
				FY 1997 QUANTITY	FY 1995 COST	FY 1996 COST
BUDGET ACTIVITY 01: COMBAT AIRCRAFT						
	STRATEGIC OFFENSIVE					
1	B-1B (MYP)	B	110.1	54.4	16.6	U
2	B-2A (MYP)	B	345.1	270.4	105.1	U
3	B-2A (MYP) ADVANCE PROCUREMENT (CY)			476.3		U
TACTICAL FORCES						
4	ADVANCED TACTICAL FIGHTER ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO)				52.9	U (52.9)
5	F-15A	A	46,360,500	20.3	6	300.7
6	F-15A ADVANCE PROCUREMENT (CY)				48.5	U
7	F-16 C/D (MYP)	A	26,375,000	79.7	6	154.0
8	CBU-89 GATOR INERT	A		-336		
	TOTAL COMBAT AIRCRAFT		555.2		1,304.2	
						412.6

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-2

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	(DOLLARS)			MILLIONS OF DOLLARS		
		IDENT CODE	UNIT COST	FY 1997 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1997 COST
BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT							
9	TACTICAL AIRLIFT	B	267,638,125	6	(2365.6) (-248.2)	8 (-189.9)	(2141.1) (-221.8)
	LESS: ADVANCE PROCUREMENT (PY)					2270.4	1919.3
10	C-17 (MYP)			2117.4			
	ADVANCE PROCUREMENT (CY)				274.9 (189.9)	296.8	U
	(FY 1995 FOR FY 1996) (MEMO)				(29.0)		
	(FY 1995 FOR FY 2000) (MEMO)				(56.0)		
	(FY 1995 FOR FY 2001) (MEMO)						
	(FY 1996 FOR FY 1997) (MEMO)					(221.8)	
	(FY 1996 FOR FY 2001) (MEMO)					(56.0)	
	(FY 1996 FOR FY 2003) (MEMO)					(19.0)	
	(FY 1997 FOR FY 1997) (MEMO)					(-223.5)	
	(FY 1997 FOR FY 1998) (MEMO)					(223.5)	
OTHER AIRLIFT							
11	C-130H	A		21.0			U
12	C-130J	A	62,890,000		2 3	88.0 131.8	62.9 U
13	WC-130	A					
TOTAL AIRLIFT AIRCRAFT							
				2,326.9	2,712.0	2,205.7	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-3

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS				
			FY 1997 UNIT COST	QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY	COST	S E C
BUDGET ACTIVITY 03 : TRAINER AIRCRAFT										
14	JPATS	A	5,594,583	3	92.6	3	29.2	12	67.1	U
15	TANKER, TRANSPORT, TRAINER SYSTEM	B		3.2	146.4		4.3		4.5	U
TOTAL TRAINER AIRCRAFT										
BUDGET ACTIVITY 04 : OTHER AIRCRAFT										
HELICOPTERS										
16	HH-60G	A	13,487,500				8	107.9	U	
MISSION SUPPORT AIRCRAFT										
17	CIVIL AIR PATROL A/C	A	96,703	14	1.4	27	2.6	27	2.6	U
18	C-20A	A	56,902,500					2	113.8	U
19	DRUG INTERDICTION	A			11.8				U	
OTHER AIRCRAFT										

* ITEMS UNDER \$ 50,000

UNCLASSIFIED

PAGE F-4

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY
20	E-8B LESS: ADVANCE PROCUREMENT (PY)	B	268,912,000	2	(530.1) (-123.7)	2	(506.3) (-141.7)	2
					406.4		364.6	417.8
21	E-8B ADVANCE PROCUREMENT (CY) (FY 1995 FOR FY 1996) (MEMO) (FY 1995 FOR FY 1997) (MEMO) (FY 1995 FOR FY 1998) (MEMO) (FY 1995 FOR FY 1999) (MEMO) (FY 1996 FOR FY 1997) (MEMO) (FY 1996 FOR FY 1998) (MEMO)				218.8 (141.7) (22.9) (24.6) (29.6)	97.1		111.1 U
						(97.1)		(111.1)
	TOTAL OTHER AIRCRAFT				636.9		461.1	753.2
	BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT							
	STRATEGIC AIRCRAFT							
22	B-2A	A			64.2	16.8		6.1 U
23	B-1B	A			46.3	66.5		84.4 U
24	B-52	A			34.3	4.8		8.8 U
25	F-117	A			11.1	46.3		29.2 U
	TACTICAL AIRCRAFT							
26	A-10	A			38.8	33.3		35.9 U
27	F/RF-4	A			.1	*		.1 U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-5

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

EXHIBIT P-1
UNCLASSIFIED

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY
28 F-15	A			183.2		87.3		179.3 U
29 F-16	A			113.3		117.1		135.9 U
30 EF-111	A					1.8		.9 U
31 F-111	A			.5				U
32 T/AT-37	A		*			.5		.1 U
Airlift Aircraft								
33 C-5	A			23.8		49.9		54.9 U
34 C-9	A			14.5		3.9		4.1 U
35 C-17A	A			15.2		26.0		42.0 U
36 C-21	A			.7		4.5		4.9 U
37 C-22	A					.7		.4 U
38 C-STOL	A			.7		.3		.8 U
39 C-137	A			1.4		2.3		1.1 U
40 C-141	A			14.4		92.4		52.4 U
Trainer Aircraft								
41 T-1	A					5.6		7.3 U
42 T-3 (EFS) AIRCRAFT	A					.1		.1 U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-6

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

EXHIBIT P-1

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	(DOLLARS)			MILLIONS OF DOLLARS		
		IDENT CODE	FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST
43 T-38	A		9.7	10.2		9.4	U
44 T-41 AIRCRAFT	A	.2		*		*	U
45 T-43	A	5.2	5.3			1.1	U
 OTHER AIRCRAFT							
46 KC-10A (ATCA)	A	17.9	20.1			13.2	U
47 C-12	A	1.3		3.1		1.8	U
48 C-18	A	2.1		2.6		1.1	U
49 C-20 MODS	A	5.4	7.5			1.9	U
50 VC-25A MOD	A	.8	7.5			1.8	U
51 C-130	A	80.2	91.6			96.4	U
52 C-135	A	69.3	202.7			137.1	U
53 E-3	A	135.7	223.6			287.9	U
54 E-4	A	29.3	.9			1.0	U
55 H-1	A		6.0			5.4	U
56 H-60	A	2.3				6.0	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-7

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS		
				FY 1995 QUANTITY	COST	S -FY 1996-- E -FY 1997-- C QUANTITY COST COST C
57 OTHER AIRCRAFT	A		45.3	28.4		14.9 U
OTHER MODIFICATIONS						
58 CLASSIFIED PROJECTS	A		51.5	19.9		3.0 U
CIVIL RESERVE AIRLIFT FLEET (CRAF)						
59 DARP	A		27.2	83.7		66.2 U
TOTAL MODIFICATION OF INSERVICE AIRCRAFT			1,046.0	1,273.3		1,296.9
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS						
AIRCRAFT SPARES + REPAIR PARTS						
60 SPARES AND REPAIR PARTS	A		462.7	551.3		314.7 U
TOTAL AIRCRAFT SPARES AND REPAIR PARTS			462.7	551.3		314.7
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES						
COMMON AGE						
61 COMMON AGE	A		226.3	207.4		176.4 U
POST PRODUCTION SUPPORT						
62 F-15 POST PRODUCTION SUPPORT	A		6.7	11.1		11.1 U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-8

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

EXHIBIT P-1

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS					
			(DOLLARS) FY 1997 UNIT COST	QUANTITY	COST	-FY 1996-	QUANTITY	COST
63	F-16 POST PRODUCTION SUPPORT	A			122.3		81.6	U
	INDUSTRIAL PREPAREDNESS							
64	AIRCRAFT INDUSTRIAL BASE SUPPORT	A	46.7		47.0		33.1	U
65	ENHANCED BOMBER CAPABILITY	A	123.4					U
	WAR CONSUMABLES							
66	WAR CONSUMABLES	A	18.5		24.6		56.3	U
	OTHER PRODUCTION CHARGES							
67	MISC PRODUCTION CHARGES	A	186.6		161.8		210.7	U
	COMMON ECM EQUIPMENT							
68	COMMON ECM EQUIPMENT		14.0		4.7		4.6	U
	OTHER PRODUCTION CHARGES - SOF							
69	CANCELLED ACCOUNT PY ADJUSTMENTS	A	25.2					U
	DARP							
70	DARP		194.6		187.8		150.7	U
	TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		835.3		762.4		724.5	

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY
	TOTAL AIRCRAFT PROCUREMENT, AIR FORCE		6,101.9			7,097.8		5,779.2

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-10

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

SUMMARY
MAR 1996

APPROPRIATION: PROCUREMENT OF AMMUNITION, AIR FORCE	ACTIVITY	FY 1995	FY 1996	FY 1997
01. PROCUREMENT OF AMMO, AIR FORCE		286.3	333.8	
TOTAL		286.3	333.8	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	FY 1995 QUANTITY	COST	MILLIONS OF DOLLARS		
						FY 1996 QUANTITY	COST	FY 1997 QUANTITY
BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE								
	PROC AMMO, AF							
1	2.75 INCH ROCKET MOTOR	A	41652	13.5	29964	10.4		U
2	2.75" ROCKET HEAD SIGNATURE	A			24280	2.0		U
3	ITEMS LESS THAN \$2,000,000	A		2.0		1.6		U
	CARTRIDGE CHAFF RR-180							
4	5.56 MM	A	27935	11.5	20058	6.8		U
5	20MM TRAINING	A		39.0				U
6	30 MM TRAINING	A	1632	15.4	623	7.0		U
7	CARTRIDGE CHAFF RR-180	A		5.3	550	10.0		U
8	CARTRIDGE CHAFF RR-188	A	1513	3.5	523	1.2		U
9	SIGNAL MK-4 MOD 3	A	702	1.3				U
10	ITEMS LESS THAN \$2,000,000	A		5.6		5.2		U
	TIMER ACTUATOR FIN FUZE							
11	MK-82 INERT/BDU-50	A			12930	8.3		U
12	TIMER ACTUATOR FIN FUZE	A	14432	3.7	24032	6.2		U
13	GBU-15	A			5.6			U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-12

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY
14	BOMB PRACTICE 25 POUND	A		381280	5.4	399840	5.9	U
15	MK-84 BOMB - EMPTY	A				2812	6.9	U
16	SENSOR FUZED WEAPON	A		260	112.7	500	165.4	U
17	CBU-87 (COMBINED EFFECTS MUNITIONS)	A				25.0		U
18	CBU-89 GATOR INERT	A				336	9.5	U
19	ITEMS LESS THAN \$2,000,000	A				2.1	3.0	U
	ITEMS LESS THAN \$2,000,000					.1		U
20	ITEMS LESS THAN \$2,000,000	A						
	FLARE, IR MJU-7B							
21	FLARE, IR MJU-7B	A		857276	18.3	943380	21.9	U
22	PARACHUTE FLARE LUU-2 B/B	A		7484	4.0			U
23	MJU-23 FLARE	B				7426	5.8	U
24	MJU-10B	A				110280	7.2	U
25	M-206 CARTRIDGE FLARE	A		388200	11.4	331000	11.3	U
26	INITIAL SPARES	A				1.1	.6	U
27	REPLENISHMENT SPARES	A				1.8	1.3	U
28	MODIFICATIONS	A				.4	2.3	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-13

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS			
				FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST
29	ITEMS LESS THAN \$2,000,000	A		10.2	8.9	8.9	U
FMU-139 FUZE							
30	FMU-139 FUZE	B		11.6			U
31	ITEMS LESS THAN \$2,000,000	A	.1				U
	MUNITIONS UNDISTRIBUTED						
32	M-16 A2 RIFLE	A		.8			U
	TOTAL PROCUREMENT OF AMMO, AIR FORCE			286.3	333.8	333.8	-
	TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE			286.3	333.8	333.8	-

* ITEMS UNDER \$50,000

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PAGE F-14

UNCLASSIFIED

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DEPARTMENT OF THE AIR FORCE

FY 1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

MAR 1996

APPROPRIATION: MISSILE PROCUREMENT, AIR FORCE

ACTIVITY	FY 1995	FY 1996	FY 1997
01. BALLISTIC MISSILES	16.1	18.1	8.3
02. OTHER MISSILES	396.7	365.9	192.0
03. MODIFICATION OF INSERVICE MISSILES	108.9	52.1	82.3
04. SPARES AND REPAIR PARTS	48.2	51.4	44.6
05. OTHER SUPPORT	2,481.7	2,376.4	2,136.4
06. MUNITIONS & RELATED EQUIPMENT	5.0	270.3	-----
TOTAL	3,051.6	2,868.9	2,733.9

* ITEMS UNDER \$ 50,000

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PAGE F-15

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

EXHIBIT P-1

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS				
			FY 1997 UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY		
BUDGET ACTIVITY 01: BALLISTIC MISSILES										
MISSILE REPLACEMENT EQUIPMENT - BALLIST										
1	MISSILE REPLACEMENT EQ-BALLISTIC	A		16.1		18.1		8.3		
TOTAL BALLISTIC MISSILES										
BUDGET ACTIVITY 02: OTHER MISSILES										
STRATEGIC										
2	HAVE NAP	A		36	26.3	54	37.0	0		
3	ADVANCED CRUISE MISSILE	A				1.8		1.2		
TACTICAL										
4	GPS AIDED MUNITION	A			24.8			0		
5	JOINT DIRECT ATTACK MUNITION	A	24,557				937	23.0		
6	JOINT STANDOFF WEAPON	A						8.0		
7	AMRAAM	A	874,428	413	233.9	291	177.7	133		
								116.3		

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-16

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY
8	AGM-130 POWERED GBU-15	A		102	67.6	100	106.3	U
	TARGET DRONES							
9	TARGET DRONES	A	432,272	48	22.9	88	35.2	88
	INDUSTRIAL FACILITIES							
10	NONE	A		6.3		7.9		5.2
	MISSILE REPLACEMENT EQUIPMENT - OTHER							
11	MISSILE REPLACEMENT EQ-OTHER	A		14.8		.1		U
	TOTAL OTHER MISSILES			396.7		365.9		192.0
	BUDGET ACTIVITY 03: MODIFICATION OF INSERVICE MISSILES							
	CLASS IV							
12	CONVENTIONAL ALCM	A		29.2		14.9		U
13	AIM-9 SIDEWINDER	A		8.2		15.2		9.5
14	MM III MODIFICATIONS	A		6.2		19.1		72.8
15	AGM-88A HARM	A		63.7		1.6		U
16	MODIFICATIONS UNDER \$2.0M	A		1.6		1.4		U
	TOTAL MODIFICATION OF INSERVICE MISSILES			108.9		52.1		82.3

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UNCLASSIFIED

PAGE F-17

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

EXHIBIT P-1

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	(DOLLARS)			MILLIONS OF DOLLARS				
		IDENT CODE	FY 1997 UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY	COST
BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS									
MISSILE SPARES + REPAIR PARTS									
17	SPARES AND REPAIR PARTS	A		48.2		51.4		44.6	
TOTAL SPARES AND REPAIR PARTS									
				48.2		51.4		44.6	
BUDGET ACTIVITY 05: OTHER SUPPORT									
SPACE PROGRAMS									
18	CANCELLED ACCOUNT	A		6.5				U	
19	SPACEBORNE EQUIP (COMSEC)	A		2.1		18.6		U	
20	GLOBAL POSITIONING (MYP) SPACE LESS: ADVANCE PROCUREMENT (PY)	A	65,897,666	5 (221.9) (-67.6)	4 (-188.5) (-66.9)	121.7	3 (197.7) (-26.6)	171.1	
				154.3					
21	GLOBAL POSITIONING (MYP) SPACE ADVANCE PROCUREMENT (CY)			55.4		32.5		27.5	
22	TONDS (MYP) SPACE	A		.1			4.1	U	
23	SPACE SHUTTLE OPERATIONS SPACE LESS: ADVANCE PROCUREMENT (PY)	A		(138.1) (-35.3)		(55.7)		(52.5)	
				102.8		55.7		52.5	
24	SPACE BOOSTERS SPACE	A		348.6		427.2		489.6	

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UNCLASSIFIED

PAGE F-18

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	FY 1997 QUANTITY	COST	FY 1996 QUANTITY	COST	QUANTITY
25	MEDIUM LAUNCH VEHICLE SPACE LESS: ADVANCE PROCUREMENT (PY)	A	55,518,666	2	(113.3) (-19.6)	4	(185.1) (-38.0)	3
				93.6		147.2		135.4
26	MEDIUM LAUNCH VEHICLE SPACE ADVANCE PROCUREMENT (CY)			38.0		31.2		40.2
27	DEF METEOROLOGICAL SAT PROG SPACE	A		28.9		27.9		27.9
28	DEFENSE SUPPORT PROGRAM (MYP) SPACE	A		354.2		64.7		71.0
29	DEFENSE SATELLITE COMM SYSTEM SPACE	A		18.0		19.8		22.7
30	DEFENSE SATELLITE COMM SYSTEM SPACE ADVANCE PROCUREMENT (CY)					4.2		U
	SPECIAL PROGRAMS							
31	SPACEBORNE EQUIP (COMSEC)	A					14.0	U
32	IONDS (MYP) SPACE LESS: ADVANCE PROCUREMENT (PY)	A		(45.8) (-10.6)		(28.5) (-10.0)		U
				35.2		18.5		
33	IONDS (MYP) SPACE ADVANCE PROCUREMENT (CY)			10.0			U	
34	SPECIAL UPDATE PROGRAMS	A		183.6		212.8	301.4	U

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UNCLASSIFIED

PAGE F-19

UNCLASSIFIED

EXHIBIT P-1
DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY
35	SPECIAL PROGRAMS	A		1050.7		1198.6		774.8
	TOTAL OTHER SUPPORT			2,481.7		2,376.4		2,136.4
	BUDGET ACTIVITY 06: MUNITIONS & RELATED EQUIPMENT							
	ROCKETS + LAUNCHERS							
36	2.75 INCH ROCKET MOTOR	A	398			25392		10.1
37	2.75" ROCKET HEAD SIGNATURE	A	70			25360		1.8
38	ITEMS LESS THAN \$2,000,000	A				.1		.1
	CARTRIDGES							
39	5.56 MM	A	403			18951		7.7
40	20MM TRAINING	A	5,526			435		2.4
41	30 MM TRAINING	A	7,919			399		3.2
42	CARTRIDGE CHAFF RR-188	A	2,349			507		1.2
43	ITEMS LESS THAN \$2,000,000	A				4.5		U
	BOMBS							
44	MK-82 INERT/BDU-50	A	504			12750		6.4
45	GRU-28 HARD TARGET PENETRATOR	A	114,391			161		18.4
46	BOMB PRACTICE 25 POUND	A	14			200000		3.0

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-20

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

EXHIBIT P-1

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	S -FY 1997- COST C
47	MK-84 BOMB - EMPTY	A	2,396				1500	3.6 U
48	SENSOR FUZED WEAPON	A	327,865				400	131.1 U
49	TTU-373A DIGITAL TEST SET	A	388,461				13	5.1 U
50	ITEMS LESS THAN \$2,000,000	A					.1	U
	TARGETS							
51	ITEMS LESS THAN \$2,000,000	A					.1	U
	OTHER ITEMS							
52	FLARE, IR MJU-7B	A	22				878340	20.0 U
53	MJU-10B	A	60				209472	12.7 U
54	M-206 CARTRIDGE FLARE	A	12				1020000	12.8 U
55	INITIAL SPARES	A					*	U
56	REPLENISHMENT SPARES	A						2.2 U
57	MODIFICATIONS	A						.7 U
58	ITEMS LESS THAN \$2,000,000	A						3.5 U
	FUZES							

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-21

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

EXHIBIT P-1

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS				
			FY 1997 UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY	COST	S C
59	JOINT PROGRAMMABLE FUSE(JPF)	B	12,731			3,051.6	2,868.9	3,244	4.1	U
OTHER WEAPONS										
60	M-16 A2 RIFLE	A			5.0			15.5	U	
61	9MM COMPACT PISTOL	A	557					131	.1	U
TOTAL MUNITIONS & RELATED EQUIPMENT										
					5.0			270.3		
								2,733.9		
TOTAL MISSILE PROCUREMENT, AIR FORCE										

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PAGE P-22

UNCLASSIFIED

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DEPARTMENT OF THE AIR FORCE

FY 1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: OTHER PROCUREMENT, AIR FORCE	FY 1995	FY 1996	FY 1997
ACTIVITY	-----	-----	-----
02. VEHICULAR EQUIPMENT	130.8	139.1	129.8
03. ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT	745.3	727.7	710.4
04. OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT	5,575.5	5,341.7	5,121.6
05. SPARE AND REPAIR PARTS	59.5	37.1	-----
TOTAL	6,451.6	6,267.9	5,998.8

* ITEMS UNDER \$50,000

UNCLASSIFIED

MAR 1996

PAGE F-23

UNCLASSIFIED

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UNCLASSIFIED

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	FY 1997	FY 1995	FY 1996	FY 1997	FY 1997	FY 1997	FY 1997	FY 1997		
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT													
PASSENGER CARRYING VEHICLES													
1	SEDAN, 4 DR 4X2	A	13,811	243	2.7	186	1.8	154	2.1	U			
2	STATION WAGON, 4X2	A	16,649	114	1.7	69	1.1	57	.9	U			
3	BUS, 28 PASSENGER	A		30	1.6					U			
4	BUS - 32-44 PASSENGER	A		27	1.5					U			
5	BUSES	A	55,989			44	2.4	91	5.1	U			
6	AMBULANCE, BUS	A		1	.1					U			
7	AMBULANCES	A	73,000					4	.3	U			
8	MODULAR AMBULANCE	A		146	7.5					U			
9	14-23 PASSENGER BUS	A		6	.2					U			
10	LAW ENFORCEMENT VEHICLE	A	17,638	17	.3	85	1.4	199	3.5	U			
11	ARMORED SEDAN	A	287,000			1	.3	1	.3	U			
CARGO + UTILITY VEHICLES													
12	TRUCK, CARGO-UTILITY, 3/4T, 4X4	A	21,725			136	2.8	317	6.9	U			
13	TRUCK, CARGO-UTILITY, 1/2T, 4X2	A	24,871					257	6.4	U			
14	TRUCK, PICKUP, 1/2T, 4X2	A	15,171	167	2.2	236	2.5	572	8.7	U			

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-24

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

EXHIBIT P-1

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS					
			FY 1997 UNIT COST	QUANTITY	COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY	COST
15	TRUCK, PICKUP, COMPACT	A	17,580	493	5.9	433	4.8	556	9.8	U	
16	TRUCK MULTI-STOP 1 TON 4X2	A	22,761	436	9.5	164	3.7	419	9.5	U	
17	TRUCK CARRYALL	A	20,613					145	3.0	U	
18	TRUCK, CARGO, 2 1/2T, 6X6, M-35	A		200	10.7	50	2.7			U	
19	MEDIUM TACTICAL VEHICLE	A				56	5.9			U	
20	TRUCK TRACTOR, OVER 5T	A	71,394			57	3.8	38	2.7	U	
21	CAP VEHICLES	A			.8		.8		.8	U	
22	ITEMS LESS THAN \$2,000,000	A			13.1		9.2		10.2	U	
	SPECIAL PURPOSE VEHICLES										
23	TRUCK TANK FUEL R-11	A		154	22.3	137	18.2			U	
24	HMMWV, ARMORED	A	194,631			50	7.1	38	7.4	U	
25	TRACTOR, TOW, FLIGHTLINE	A	28,888			152	4.5	108	3.1	U	
26	ITEMS LESS THAN \$2,000,000	A			6.7		7.1		4.8	U	
	FIRE FIGHTING EQUIPMENT										
27	HEAVY RESCUE VEHICLE	A			14	2.9	15	3.2		U	
28	TRUCK PUMPER P-24	A			14	2.5				U	
29	TRUCK PUMPER P-22	A			26	4.1				U	

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UNCLASSIFIED

PAGE F-25

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	(DOLLARS)			MILLIONS OF DOLLARS				
		IDENT CODE	FY 1997 UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY	COST
30	ITEMS LESS THAN \$2,000,000	A					1.3		U
	MATERIALS HANDLING EQUIPMENT								
31	60K A/C LOADER	A	1,089,081	15	29.5	35	42.3	37	40.3 U
32	ITEMS LESS THAN \$2,000,000	A			2.9		1.7		2.1 U
	BASE MAINTENANCE SUPPORT								
33	MODIFICATIONS	A			.2		1.3		1.8 U
34	ITEMS LESS THAN \$2,000,000	A			1.5		9.4		U
	CANCELLED ACCOUNT ADJUSTMT								
35	CANCELLED ACCOUNT ADJUSTMENTS	A			.6				U
	TOTAL VEHICULAR EQUIPMENT								
	BUDGET ACTIVITY 03 : ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT								
	COMM SECURITY EQUIPMENT (COMSEC)								
36	COMSEC EQUIPMENT	A			16.5		35.1		27.4 U
37	MODIFICATIONS (COMSEC)	A			.3		.5		.5 U
	INTELLIGENCE PROGRAMS								
38	INTELLIGENCE DATA HANDLING SYS	A			23.9		12.7		14.0 U
39	INTELLIGENCE TRAINING EQUIPMENT	A			.2		2.3		2.0 U

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UNCLASSIFIED

PAGE F-26

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY
40	INTELLIGENCE COMM EQUIP	A		11.6	5.0	5.0	11.2	U
41	ITEMS LESS THAN \$2,000,000	A		.2	1.0			U
	ELECTRONICS PROGRAMS							
42	THEATER AIR CONTROL SYS IMPROVEMENT	A	67.8		25.2			21.7 U
43	WEATHER OBSERV/FORCAST	A	25.7		7.1			13.9 U
44	STRATEGIC COMMAND AND CONTROL	A	7.5		57.2			23.4 U
45	CHEYENNE MOUNTAIN COMPLEX	A	14.9		8.6			3.1 U
46	TAC SIGINT SUPPORT	A			5.8			5.8 U
47	DRUG INTERDICTION PROGRAM	A	3.2					U
48	DARP	A		21.3				U
	SPECIAL COMM-ELECTRONICS PROJECTS							
49	AUTOMATIC DATA PROCESSING EQUIP	A	42.3		31.9			17.8 U
50	WWMCCS/GLOBAL COMMAND & CONTROL SYS	A	18.4		5.1			10.2 U
51	MOBILITY COMMAND AND CONTROL	A	8.1		.9			4.6 U
52	AIR FORCE PHYSICAL SECURITY SYSTEM	A	24.3		15.1			14.3 U
53	COMBAT TRAINING RANGES	A	14.1		2.1			11.4 U
54	C3 COUNTERMEASURES	A	5.4		7.5			9.1 U

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UNCLASSIFIED

PAGE F-27

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS			
			FY 1997 UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY	COST	COST C
55	BASE LEVEL DATA AUTO PROGRAM	A		31.4		26.7		22.4		U
56	THEATER BATTLE MGT C2 SYS	A		31.4		51.5		48.0		U
AIR FORCE COMMUNICATIONS										
57	INFORMATION TRANSMISSION SYSTEMS	A		1.2		18.3				U
58	BASE INFORMATION INFRASTRUCTURE	A		43.4		58.9		125.7		U
59	USCENTCOM	A		2.8		3.3		2.3		U
60	AUTOMATED TELECOMMUNICATIONS PRG	A		26.4		17.9		19.2		U
61	WIDEBAND SYSTEMS UPGRADE	A		2.2						U
62	SATELLITE TERMINALS	A		4.2						U
DISA PROGRAMS										
63	DEFENSE SUPPORT PROGRAM SPACE	A		22.7		35.9				U
64	SPACE BASED IR SENSOR PROG SPACE	A						25.9		U
65	NAVSTAR GPS SPACE	A		3.7		1.0		3.3		U
66	DEFENSE METEOROLOGICAL SAT PROG SPAC	A		14.5		14.0		10.5		U
67	NUDET DETECTION SYS (NDS) SPACE	A				5.6		2.1		U
68	AF SATELLITE CONTROL NETWORK SPACE	A		25.6		25.3		16.1		U
69	EASTERN/WESTERN RANGE I&M SPACE	A		112.8		111.7		102.4		U

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UNCLASSIFIED

PAGE F-28

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY
70	MILSATCOM SPACE	A		3.3	46.3			52.2 U
71	SPACE MODS SPACE ORGANIZATION AND BASE	A	29.4		32.1			23.4 U
72	TACTICAL C-E EQUIPMENT	A		31.9	24.2			24.1 U
73	COMBAT SEARCH & RESCUE (CSSAR) RADIO	B						2.9 U
74	RADIO EQUIPMENT	A		20.0	8.4			9.2 U
75	TV EQUIPMENT (AFRTV)	A		2.6	2.5			2.4 U
76	CCTV/AUDIOVISUAL EQUIPMENT	A		2.7	5.7			4.0 U
77	BASE COMM INFRASTRUCTURE	A		.9				U
78	CAP COM & ELECT	A		.3				U
79	ITEMS LESS THAN \$2,000,000	A		9.1	5.6			9.7 U
	MODIFICATIONS							
80	COMM ELECT MODS	A		17.1	9.7			14.2 U
	TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT			745.3	727.7			710.4
	BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT							
	TEST EQUIPMENT							
81	BASE/ALC CALIBRATION PACKAGE	A		9.9	10.0			14.0 U

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UNCLASSIFIED

PAGE F-29

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT F-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	FY 1997 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1997 COST	QUANTITY
82	PRIMARY STANDARDS LABORATORY PACKAGE	A			1.6		1.6	1.6 U
83	ITEMS LESS THAN \$2,000,000	A			11.6		11.6	12.2 U
PERSONAL SAFETY AND RESCUE EQUIP								
84	NIGHT VISION GOGGLES	A				1.0		3.6 U
85	BREATHING APPARATUS TWO HOUR	A			4.3	3.1		2.0 U
86	UNIVERSAL WATER ACTIVATED REL SYS	B				7.4		1.0 U
87	CHEMICAL/BIOLOGICAL DEF PROG	B			7.0			U
88	ITEMS LESS THAN \$2,000,000	A			4.4	4.7		5.8 U
DEPOT PLANT + MATERIALS HANDLING EQ								
89	MECHANIZED MATERIAL HANDLING EQUIP	A				6.4		8.9 U
90	BASE MECHANIZATION EQUIPMENT	A			12.8			U
91	AIR TERMINAL MECHANIZATION EQUIP	A			5.2			U
92	ITEMS LESS THAN \$2,000,000	A			4.3	4.0		5.7 U
ELECTRICAL EQUIPMENT								
93	GENERATORS-MOBILE ELECTRIC	A			4.3		.6	.6 U
94	FLOODLIGHTS SET TYPE NF2D	A				*		U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-30

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	(DOLLARS)			MILLIONS OF DOLLARS				
		IDENT CODE	FY 1997 UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	QUANTITY	COST
95	ITEMS LESS THAN \$2,000,000	A		4.8		1.1		3.4	U
BASE SUPPORT EQUIPMENT									
96	BASE PROCURED EQUIPMENT	A		15.1		4.0		4.0	U
97	NATURAL GAS UTILIZATION EQUIPMENT	A		2.5					U
98	MEDICAL/DENTAL EQUIPMENT	A		13.8		12.4		15.3	U
99	ENVIRONMENTAL PROJECTS	A		23.7					U
100	AIR BASE OPERABILITY	B		4.7		4.2		4.9	U
101	PALLET AIR CARGO	A	890	4000	3.2	4000	3.7	4000	3.6
102	NET ASSEMBLY, 108"X88"	A					1.9		1.9
103	BLADDERS FUEL	A					3.9		1.9
104	AERIAL BULK FUEL DELIVERY SYSTEM	A							2.1
105	PHOTOGRAPHIC EQUIPMENT	A			6.6		6.0		6.1
106	PRODUCTIVITY ENHANCEMENT	A			6.1				U
107	PRODUCTIVITY INVESTMENTS	A			8.2		17.3		U
108	MOBILITY EQUIPMENT	A			12.8		29.4		21.3
109	SPARES AND REPAIR PARTS	A			29.3				U
110	DEPLOYMENT/EMPLOYMENT CONTAINERS	A				3.3		1.9	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-31

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	(DOLLARS)			MILLIONS OF DOLLARS		
		IDENT CODE	FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST
111	Spatial Disorientation Demonstrator	A					
112	Air Conditioners	A					
113	ITEMS LESS THAN \$2,000,000	A	17.3	9.1	1.9	U	
	SPECIAL SUPPORT PROJECTS				.8	U	
114	Intelligence Production Activity	A	52.6	68.6	52.6	U	
115	Tech Surv Countermeasures EQ	A	1.9	1.0	1.0	U	
116	DARP	A	64.8	71.4	77.1	U	
117	Selected Activities	A	5065.6	4887.8	4661.6	U	
118	Special Update Program	A	162.2	152.8	176.5	U	
119	Industrial Preparedness	A	1.0	1.1	1.4	U	
120	Modifications	A	.8	.1	.2	U	
121	First Destination Transportation	A	13.3	12.4	13.5	U	
	TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT		5,575.5	5,341.7	5,121.6		
	BUDGET ACTIVITY 05: SPARE AND REPAIR PARTS						
	SPARES AND REPAIR PARTS						

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-32

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	FY 1997 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1997 COST	QUANTITY
122	SPARES AND REPAIR PARTS	A	-----	-----	-----	59.5	37.1	U
TOTAL	SPARE AND REPAIR PARTS		-----	-----	-----	59.5	37.1	
TOTAL	OTHER PROCUREMENT, AIR FORCE		6,451.6	6,267.9	5,998.8			

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-33

UNCLASSIFIED

TABLE OF CONTENTS

Defensewide Appropriation Summary

	<u>PAGE</u>
Procurement, Defensewide Summary by Agency Budget Activity Summary Detail by Line Item	D-ii D-1 D-2 through D-9
National Guard and Reserve Equipment Budget Activity Summary Detail by Line Item	D-10 D-11 through D-12
Chemical Agents and Munitions Destruction, Defense Budget Activity Summary Detail by Line Item	D-13 D-14

UNCLASSIFIED

UNCLASSIFIED
DEFENSEWIDE
FY 1997 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

MAR 1996

APPROPRIATION	FY 1995	FY 1996	FY 1997
PROCUREMENT, DEFENSE-WIDE	2,020.5	2,148.5	1,841.2
NATIONAL GUARD & RESERVE EQUIPMENT	773.4	737.4	
CHEM AGENTS & MUNITIONS DESTRUCTION, DEF	575.4	657.3	799.8
TOTAL	3,369.4	3,543.1	2,641.1

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-i

UNCLASSIFIED
DEFENSEWIDE

FY 1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

MAR 1996

ORGANIZATION: PROCUREMENT, DEFENSE-WIDE	FY 1995	FY 1996	FY 1997
OFFICE OF THE SECRETARY OF DEFENSE, OSD/WHS	565.6	358.1	330.5
NATIONAL SECURITY AGENCY, NSA	11.2	9.8	7.9
DEFENSE NUCLEAR AGENCY, DNA	78.1	91.0	96.8
DEFENSE INFORMATION SYSTEMS AGENCY, DISA	17.6	19.1	6.7
DEFENSE INTELLIGENCE AGENCY, DIA	43.3	37.5	.1
DEFENSE LOGISTICS AGENCY, DLA	8.9	9.4	11.6
DEFENSE MAPPING AGENCY, DMA	3.9	3.7	3.8
DEFENSE INVESTIGATIVE SERVICE, DIS	11.5	20.3	20.0
DEFENSE CONTRACT AUDIT AGENCY, DCAA	51.4	39.1	21.5
DEFENSE SUPPORT PROJECT OFFICE, DSPO		2.8	3.3
JOINT CHIEFS OF STAFF, TJS			
ON-SITE INSPECTION AGENCY, OSIA			
BALLISTIC MISSILE DEFENSE ORGANIZATION, BMDO	269.4	338.3	263.2
CENTRAL IMAGERY OFFICE, CIO	522.2	613.0	454.3
SPECIAL OPERATIONS COMMAND, SOCOM		136.1	208.2
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM, CBDP			
TOTAL	2,020.5	2,148.5	1,841.2

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-ii

UNCLASSIFIED
DEFENSEWIDE

FY 1997 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

MAR 1996

APPROPRIATION: PROCUREMENT, DEFENSE-WIDE	FY 1995	FY 1996	FY 1997
ACTIVITY	-----	-----	-----
01. MAJOR EQUIPMENT	1,498.3	1,399.4	1,178.7
02. SPECIAL OPERATIONS COMMAND	522.2	613.0	454.3
03. CHEMICAL/BIOLOGICAL DEFENSE	136.1	136.1	208.2
TOTAL	2,020.5	2,148.5	1,841.2

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-1

UNCLASSIFIED

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DEFENSEWIDE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	FY 1997	FY 1995	-----	FY 1996	-----	-----	S		
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E		
BUDGET ACTIVITY 01: MAJOR EQUIPMENT												
MAJOR EQUIPMENT, OSD/WHS												
1	MOTOR VEHICLES	A				.3				U		
2	MAJOR EQUIPMENT, OSD			228.0		183.9			136.2	U		
3	MAJOR EQUIPMENT, WHS			19.6		14.9			15.2	U		
4	ARMED FORCE INFORMATION SERVICE			4.6		4.7			7.9	U		
5	DEPARTMENT OF DEFENSE EDUCATION ACTIVIT			3.1		1.5			1.6	U		
6	DEFENSE TECHNOLOGY SECURITY ADMINISTRAT			1.2		.7			.7	U		
7	DARP			300.2		147.1			168.9	U		
8	CORPORATE INFORMATION MANAGEMENT			8.8		4.9			4.9	U		
MAJOR EQUIPMENT, NSA												
9	CLASSIFIED EQUIPMENT											
10	DEFENSE AIRBORNE RECONNAISSANCE PROGRAM			16.3		16.8			13.7	U		
MAJOR EQUIPMENT, DNA												
11	VEHICLES	*				.1			.2	U		

* ITEMS UNDER \$ 50,000

UNCLASSIFIED

PAGE D-2

UNCLASSIFIED

FY 1997 PROCUREMENT PROGRAM
DEFENSEWIDE

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	(DOLLARS)			MILLIONS OF DOLLARS		
		IDENT CODE	FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 COST	QUANTITY	FY 1997 COST
12 OTHER MAJOR EQUIPMENT	A			11.1	9.7		7.7 U
MAJOR EQUIPMENT, DISA							
13 WWMCCS ADP SYSTEMS		11.3		4.4		4.0	U
14 MOBILE SATELLITE SYSTEM TECHNOLOGIES				11.5		20.6	U
15 INFORMATION SYSTEMS SECURITY		.1		24.1		17.1	U
16 CONTINUITY OF OPERATIONS				4.5		5.3	U
17 JOINT C4ISR						4.8	U
18 DEFENSE MESSAGE SYSTEM		20.0		30.1		41.4	U
19 PLANS & PROGRAM ANALYSIS SUPPORT CENTER		6.6		1.5		3.3	U
20 ITEMS LESS THAN \$2 MILLION		33.8		14.8		.3	U
21 DRUG INTERDICTION SUPPORT		6.3					U
MAJOR EQUIPMENT, DIA							
22 INTELLIGENCE AND COMMUNICATIONS							
23 DIA INTELLIGENCE PROGRAM SUPPORT GROUP A							
MAJOR EQUIPMENT, DLA							

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-3

UNCLASSIFIED

DEFENSEWIDE

FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY
24	DEFENSE SUPPORT ACTIVITIES					17.6	19.1	6.7 U
MAJOR EQUIPMENT, DMA								
25	AUTOMATED INFORMATION SYSTEM EQUIPMENT					14.3	23.9	U
26	VEHICLES					.1	1.2	.1 U
27	OTHER CAPITAL EQUIPMENT					28.9	12.4	U
MAJOR EQUIPMENT, DIS								
28	VEHICLES					12,278	2.9	2.8 244 3.0 U
29	OTHER CAPITAL EQUIPMENT						6.0	6.6 8.6 U
MAJOR EQUIPMENT, DCAA								
30	ITEMS LESS THAN \$2 MILLION						3.9	3.7 3.8 U
MAJOR EQUIPMENT, DSPO								
31	MAJOR EQUIPMENT , DSPO	A					11.5	20.3 20.0 U
MAJOR EQUIPMENT, TJS								
32	MAJOR EQUIPMENT, TJS						51.4	39.1 21.5 U
ON-SITE INSPECTION AGENCY								
33	VEHICLES							.1 U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-4

UNCLASSIFIED

DEFENSEWIDE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	----- FY 1995 QUANTITY	----- FY 1996 COST	----- FY 1997 QUANTITY	----- FY 1997 COST	----- S E COST C
34	OTHER CAPITAL EQUIPMENT					2.8		3.2 U
	BALLISTIC MISSILE DEFENSE ORGANIZATION							
35	PATRIOT PAC-3	A		251.1		284.9		215.4 U
36	C4I	A				32.0		19.3 U
37	HAWK BN/C3 MODS	A		3.8		5.0		19.4 U
38	NAVY AREA TBDM PROGRAM	A		14.5		16.4		9.2 U
	CENTRAL IMAGERY OFFICE							
39	MAJOR EQUIPMENT, CIO	A						
	TOTAL MAJOR EQUIPMENT			1,498.3		1,399.4		1,178.7
	BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND							
	AVIATION PROGRAMS							
40	RADIO FREQUENCY MOBILE ELECTRONIC TEST	A		13.9		21.1		14.3 U
41	SOF ROTARY WING UPGRADES	A				8.4		4.8 U
42	SOF TRAINING SYSTEMS	A				21.2		1.1 U
43	MC-130H COMBAT TALON II	B		38.3		20.7		8.1 U
44	AC-130U GUNSHIP ACQUISITION	B		71.2		62.2		44.8 U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-5

UNCLASSIFIED

DEFENSEWIDE

FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S
			(DOLLARS)	FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 COST	E
45	C-130 MODIFICATIONS LESS: ADVANCE PROCUREMENT (PY)	B	(50.9)		(50.9)	(114.9) (-5.1)	(86.7) U
					50.9	109.8	86.7
46	C-130 MODIFICATIONS ADVANCE PROCUREMENT (CY) (FY 1995 FOR FY 1996) (MEMO)				5.1 (5.1)		U
47	HH-53 MODIFICATIONS	A			6.7		U
48	MH-47/MH-60 MODIFICATIONS	A			7.8		U
49	OH-6 PROCUREMENT & MODIFICATIONS	A			7.3		U
50	AIRCRAFT SUPPORT	A			29.6	8.1	13.6 U
	SHIPBUILDING						
51	PC, CYCLONE CLASS	A			34.0	19.5	U
52	ADVANCED SEAL DELIVERY SYSTEM (ASDS) ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO)					4.4 (4.4)	U
53	MK VIII MOD 1 - SEAL DELIVERY VEHICLE	B			11.8	11.0	9.3 U
54	SUBMARINE CONVERSION LESS: ADVANCE PROCUREMENT (PY)	A			(4.0)	(6.7) (-2.1)	(6.0) U
					4.0	4.6	6.0
55	SUBMARINE CONVERSION ADVANCE PROCUREMENT (CY)				2.1		2.9 U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-6

UNCLASSIFIED

EXHIBIT P-1
DEFENSEWIDE PROCUREMENT PROGRAM

APPROPRIATION: 03000 PROCUREMENT, DEFENSE-WIDE

FY 1997 PROCUREMENT PROGRAM

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE (FY 1995 FOR FY 1996) (MEMO) (FY 1997 FOR FY 1998) (MEMO)	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S E C -
			FY 1997 UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY	
56	MK V SPECIAL OPERATIONS CRAFT (MK V SOC B			14.5	35.9			41.2	U
	AMMUNITION PROGRAMS								
57	SOF PYRO/DEMO	A		13.2		18.7		6.2	U
58	SOF PLATFORM GUN AMMUNITION	A		40.1					U
59	SOF INDIV WEAPONS AMMUNITION	A		11.3		43.6		24.4	U
	OTHER PROCUREMENT PROGRAMS								
60	LIGHT STRIKE VEHICLE	A				5.9			U
61	MARITIME EQUIPMENT MODIFICATIONS	B				8.5			4.8
62	SPARES AND REPAIR PARTS	A				32.9			36.1
63	COMM EQUIPMENT & ELECTRONICS	A				33.3			26.6
64	SOF INTELLIGENCE SYSTEMS	A				23.5			19.8
65	SOF SMALL ARMS & WEAPONS	A				8.8			10.6
66	SPECIAL WARFARE EQUIPMENT	A				9.8			5.0
67	DRUG INTERDICTION	A				2.8			U
68	MISCELLANEOUS EQUIPMENT	A				3.2			3.0
69	SOF PLANNING AND REHEARSAL SYSTEM (SOFP A					6.5			1.9
						1.1			U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-7

UNCLASSIFIED

EXHIBIT P-1

DEFENSEWIDE
FY 1997 PROCUREMENT PROGRAM

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY
70	CLASSIFIED PROGRAMS	A		85.9	78.4		75.2	U
71	PSYOP EQUIPMENT	A	*		19.6		7.8	U
	TOTAL SPECIAL OPERATIONS COMMAND		-	522.2	613.0		454.3	
	BUDGET ACTIVITY 03 : CHEMICAL/BIOLOGICAL DEFENSE							
	CBDP			24.0			53.8	U
72	PROTECTIVE MASK						.3	U
73	INDIVIDUAL PROTECTION							
74	DECONTAMINATION							
75	IMPROVED CHEM AGENT MONITOR (ICAM)	A				7.0		U
76	NBC RECON SYS (NBCRS) MODS	A				44.6		U
77	M17 DECON MODS	A				3.1		U
78	POCKET RADIACT AN/TDR - 13	A				3.6		U
79	REMOTE CHEM AGT ALARM (RSCAAL)	A				4.1		U
80	JOINT BIO DEFENSE PROGRAM	A				60.6		U
81	COLLECTIVE PROTECTION					12.3		U
82	CB PROTECTIVE SHELTER (CBPS)	A				11.1		U
83	CONTAMINATION AVOIDANCE						81.2	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-8

UNCLASSIFIED

DEFENSEWIDE
FY 1997 PROCUREMENT PROGRAM

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

EXHIBIT P-1

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S E C -
			FY 1997 UNIT COST	QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY	
84	JOINT BIO DEFENSE PRGM					22.1			U
85	CHME/BIO DEFENSE EQ (AF)					10.7			U
86	CHEM WARFARE DETECTORS					5.3			U
87	CBR EQUIP-SHIPBOARD					.5			U
	TOTAL CHEMICAL/BIOLOGICAL DEFENSE					136.1			
	TOTAL PROCUREMENT, DEFENSE-WIDE					208.2			
						2,148.5			
						2,020.5			
						1,841.2			

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-9

UNCLASSIFIED
DEFENSEWIDE

FY 1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: NATIONAL GUARD & RESERVE EQUIPMENT

ACTIVITY	FY 1995	FY 1996	FY 1997
01. RESERVE EQUIPMENT	407.5	258.3	
02. NATIONAL GUARD EQUIPMENT	365.9	479.1	
TOTAL	773.4	737.4	

MAR 1996

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-10

UNCLASSIFIED

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DEFENSEWIDE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S E COST C
			FY 1997 UNIT COST	QUANTITY	COST	FY 1996 QUANTITY	COST		
BUDGET ACTIVITY 01: RESERVE EQUIPMENT									
ARMY RESERVE									
1	MISCELLANEOUS EQUIPMENT	A	133.0		86.9				U
NAVY RESERVE									
2	MISCELLANEOUS EQUIPMENT	A		107.9		38.7			U
MARINE CORPS RESERVE									
3	MISCELLANEOUS EQUIPMENT	A		75.7		94.0			U
AIR FORCE RESERVE									
4	MISCELLANEOUS EQUIPMENT	A		90.9		38.7			U
TOTAL RESERVE EQUIPMENT									
				407.5		258.3			
BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT									
ARMY NATIONAL GUARD									
5	MISCELLANEOUS EQUIPMENT	A		120.9		96.6			U
AIR NATIONAL GUARD									

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-11

UNCLASSIFIED

DEFENSEWIDE
FY 1997 PROCUREMENT PROGRAM

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

EXHIBIT P-1

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1997 UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY
6	MISCELLANEOUS EQUIPMENT	A		245.1			55.2	
DOD	7 MISC EQUIPMENT					327.3		
	TOTAL NATIONAL GUARD EQUIPMENT			365.9		479.1		
	TOTAL NATIONAL GUARD & RESERVE EQUIPMENT			773.4		737.4		

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-12

UNCLASSIFIED
DEFENSEWIDE

FY 1997 PROCUREMENT PROGRAM

MAR 1996
SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: CHEM AGENTS & MUNITIONS DESTRUCTION, DEF

ACTIVITY	FY 1995	FY 1996	FY 1997
01. CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E	20.7	53.0	48.3
02. CHEM AGENTS & MUNITIONS DESTRUCT-PROC	199.0	259.0	273.6
03. CHEM AGENTS & MUNITIONS DESTRUCT-O&M	355.8	345.2	477.9
TOTAL	575.4	657.3	799.8

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EXHIBIT P-1

DEFENSEWIDE

FY 1997 PROCUREMENT PROGRAM

APPROPRIATION: 0390D CHEM AGENTS & MUNITIONS DESTRUCTION, DEF

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	FY 1995			FY 1996			FY 1997				
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST			
BUDGET ACTIVITY 01: CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E														
RESEARCH AND DEVELOPMENT														
1	CHEM DEMILITARIZATION - RDTE		20.7		53.0			53.0		48.3	U			
	TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E		20.7		53.0			53.0		48.3				
BUDGET ACTIVITY 02: CHEM AGENTS & MUNITIONS DESTRUCT-PROC														
	2 CHEM DEMILITARIZATION - PROC		199.0		259.0			259.0		273.6	U			
	TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-PROC		199.0		259.0			259.0		273.6				
BUDGET ACTIVITY 03: CHEM AGENTS & MUNITIONS DESTRUCT-O&M														
	3 CHEM DEMILITARIZATION - O&M		355.8		345.2			345.2		477.9	U			
	TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-O&M		355.8		345.2			345.2		477.9				
	TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION, DEF		575.4		657.3			657.3		799.8				

* ITEMS UNDER \$50,000

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PAGE D-14

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